



Land & Water Conservation Fund (LWCF) Educational Webinar



Housekeeping Reminder

Presentation will be recorded Everyone will be muted Questions are encouraged Write questions in chat box or Raise your hand to be unmuted Full Q&A at the end of the session 10-minute break



This workshop does not contain all of the information and applicant responsibilities associated with LWCF. Applicants must adhere to all state and federal requirements.

www.gadnr.org/grants





Agenda

LWCF overview Applicants & project types Funding Pre-application Break Criteria Second level application Agreement & project launch Closeout & post completion



The Land and Water Conservation Fund (LWCF) provides funds to acquire recreation lands as well as to develop and renovate outdoor recreation facilities. Where Does LWCF Funding Come From? • The LWCF Program is a **federally funded grant** program via the Department of Interior-National Park Service and is administered at the **state level**.

• Funds are derived from the revenue from oil and gas lease sales on the Outer Continental Shelf.

• Each state receives an **appropriation** based on a formula that includes the states population.

• We accept applications on a biennial grant cycle. Therefore, the available funds will typically be **two years of appropriations.**

LWCF 2022-2023 Grant Cycle Timeline







Agenda

LWCF overview **Applicants & project types** Funding Pre-application Break Criteria Second level application Agreement & project launch Closeout & post completion

- Qualified Local Government Agencies
- Legally constituted Recreation Authorities and Recreation Commissions
- Limited to 1 application/project

Who Can Apply?

Project Types

Acquisition

Development

Renovation/Rehab

Projects compete within each category

Poll Question #1

Which category do you plan on applying for?

Acquisition Development Renovation/Rehab Unsure

Acquisition Projects

Acquisition projects:

Undeveloped land for future development

<u>or</u>

Recreation land that is not currently available to the general public.



Acquisition Projects





Eligible costs: limited to the appraised <u>land value</u>

Ineligible costs: appraisals, appraisal review cost, attorney fees, title searches

Development Projects

Construction of outdoor recreation facilities and support facilities for public enjoyment and use

Key point is public outdoor recreation

Development Projects- Examples

Eligible

Ballfields Trails Splash pad Restroom









Development Projects

Ineligible

Gymnasium Senior centers Semi/professional team arena



Renovation/Rehab Projects

Renovation/rehab of existing outdoor recreation facilities into the same or different type of facility for public enjoyment and use

Renovation/Rehab Projects- Examples

- Ballfields lighting replacement
- Trail resurfacing from gravel to asphalt
- Swimming pools converted to splash pad
- Changing tennis court to skate park



Project Types Summary



Apply for ALL of your outdoor recreation needs.





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LWCF overview Applicants & project types **Funding** Pre-application Break Criteria Second level application Agreement & project launch Closeout & post completion

2022-2023 Available Funds

Appropriation by year

FY 2022- \$7 million FY 2023- \$7 million (anticipated)

Total available \$14 million

Minimum and Maximum Funding

LWCF requires dollar for dollar match

Maximum award of **\$500,000** equates to a \$1 million project (2nd funding cycle)

Minimum award of **\$25,000** equates to \$50,000 project

Reimbursement



<u>PAY</u> EXPENSE/INVOICE;
<u>SUBMIT</u> DOCUMENTS;
<u>RECEIVE</u> REIMBURSEMENT
OF 50% OF ELIGIBLE COSTS

10% OF FUNDING IS WITHHELD UNTIL THE CLOSEOUT PROCESS IS COMPLETE

- Applicant's cash and cash donations
- Applicant's in-kind labor, equipment rental, and materials
- Donations of labor from private organizations & individuals (professional services, materials, and equipment)
- Discounts recorded as donations (services, equipment rental, or materials)
- Items must be associated with the project

Ways to match the grant

Examples of Ineligible Items

- Design only projects
- Purchase of heavy equipment
- Roads outside of the park boundary
- Indoor recreation facilities
- Consulting services and planning

- Travel & meals
- Incidental acquisition costs
- Administrative costs
- Purchase of equipment & large tools
- Equipment maintenance
- Any expense <u>prior</u> to full execution of the grant agreement





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LWCF overview Applicants & project types Funding **Pre-application** Break Criteria Second level application Agreement & project launch Closeout & post completion

The Pre-Application

• Comprised of grading criteria and other items, resulting in total score/rank

- Serves as the basis for selecting projects that continue in the approval process
- Submitted using on-line portal

The on-line portal

Wize Hive

Create account General project information Criteria questions Upload documents Meet submittal deadline

Pre-Application Requirements

- Transmittal Letter
- Current Resolution
- Site Map
- Boundary Map and/or legal description
- Location Map
- Narrative description
- Answers to criteria questions
- Budget/Cost estimate
- Any additional information (Comprehensive Plan, etc..)



Pre-Application Requirements

RESOLUTION (example)

STATE OF GEORGIA

COUNTY OF RUTHERFORD

WHEREAS, at the regular meeting of City of Freebush of Rutherford County, Georgia, held on October 1, 2020, a motion was made and duly seconded that the City of Freebush agrees to submit a Pre-application for funding from the Land and Water Conservation Fund. The City of Freebush further agrees that in the event the City of Freebush's pre-application is recommended for funding by the Department of Natural Resources, the City of Freebush certifies and assures that it has the **ability** and **intention** to finance their 50 percent of the total project cost and will move forward with due diligence to prepare, or have prepared, appropriate documentation required for a formal LWCF application.

BY:

PROJECT SPONSOR

(Official Authorized to Sign)

(Signatures of Council/Commission, if required)

Resolution

Combination Site & Boundary Map

Purpose: identifies recreation facilities & boundary



✓ North arrow
 ✓ Meets & bounds
 ✓ Scale
 ✓ Date of completion
 ✓ Site name
 ✓ Ingress/egress
 ✓ Acres

Location Map

Purpose: to locate the site effectively



Include at least one major road. (Interstate, State Hwy, park)

Narrative

Purpose: a quick reference of the project elements

- One page max
- Make reference to each item included in the project (all facilities, donations, volunteers, etc.)
- Cross-reference the budget
- Include needs

Narrative- example



Norfleet Park Project Narrative

Background

The 40-acre Norfleet Park was developed in 1990. Current facilities at the park include: 1 football field; 4 baseball fields; a concessions/restroom building; paved parking; and a maintenance area. All fields are lighted.

Need

During the COVID crisis outdoor recreation became a focal point in people's minds. As the only outlet, it became popular again and the popularity has not slowed down. We received many citizens comments over the last years that the facilities are nice but dated. We need to meet the needs of our existing and new users. Renovations at Norfleet Park will be completed in phases. Phase 1 was the replacement of all fencing and was completed in 2021.

Request

Phase 2 of the Norfleet Park renovation project will consist of demolition of the existing concessions/restroom building and construction of a new 2 story concessions/restroom building. The upper level of the building will be used for coaches' meetings, umpire area and scorekeeping station.

Project Budget

- Include all eligible items in your budget
- For Second Level application, minor budget tweaks only
- After grant award, budget changes may require a formal amendment request to National Park Service
- Major budget changes may result in withdrawal of project (bait & switch)
- Be very conscious of this when creating the budget
- You must adhere to it

Cost Estimate

City Park- trail improvements and renovations

Trail renovations

Henderson Park:

Bridge/Boardwalk construction (Red Trail)	\$50,000.00	
Trail improvements (steps, clearing, grading)	\$12,000.00	
Trail improvements (site preparation – work groups/maintenance crews)		
	\$5,000.00	

Kelly Cofer Park:

	Bridge/Boardwalk construction	\$7,000.00	
	Trail improvements (clearing, grading)	\$5,000.00	
	Trail improvements (site preparation – work groups/maintenance	crews) \$5,000.00	
Smoke Rise Park:			
	Bridge/Boardwalk improvements	\$8,000.00	
	Trail improvements (clearing, grading)	\$4,000.00	
	Trail improvements (site preparation – work groups/maintenance	crews) \$5,000.00	

Benches	\$10,000.00
Trash Receptacles	\$4,000.00

Total budgeted costs:	\$100,000.00
Total "in-kind" costs:	\$15,000.00
TOTAL Project Cost:	\$115,000.00

Project Budget (con't)

- Make sure donations appear in budget sheet
- Itemize all your costs
- Engineering & Design capped at 10% of the total cost
- Round up or down to nearest thousand (75,000 vs. 75,352)




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LWCF overview Applicants & project types Funding Pre-application Break **Criteria** Second level application Agreement & project launch Closeout & post completion

Criteria Background

- 5 year Statewide Comprehensive Outdoor Recreation Plan (SCORP)
- Pillars & Strategies
- Criteria questions
- Selected projects meet a goal of SCORP



Pillar-Strategy-Criteria question

Pillar: Conserve natural resources

Strategy #2:

Include outdoor recreation planning at the state and local level of land management planning to ensure outdoor recreation is identified as an important part of providing, maintaining, and protecting Georgia's natural resources.

Criteria question #14:

Does your jurisdiction have a planning document that specifically identifies this project?

SCORP Pillars

- Conserve natural resources
- Enhance economic vitality
- Promote health, fitness, and livability of communities
- Improve awareness, accessibility and inclusion

PILLARS OF OUTDOOR RECREATION

Conserve Natural Resources

We must conserve and protect Georgia's natural resources by capitalizing on the current support for conservation while building a new community committed to natural stewardship and outdoor recreation.

Enhance Economic Vitality

We must support and cultivate Georgia's outdoor recreation resources so that we remain attractive to new residents, businesses, and industries.

Promote Health, Fitness and Livability of Communities

We must promote the importance of physically active lifestyles and spending time outdoors to reinforce the connection between health, quality of life, and outdoor recreation.

Improve Awareness, Accessibility and Inclusion

We must ensure Georgians of all ages, backgrounds, means, and abilities have access to and are aware of all Georgia's outdoor recreation areas and opportunities.





Are all of the LWCF criteria questions derived from the Statewide Comprehensive Outdoor Recreation Plan?



Are all of the LWCF criteria questions derived from the Statewide Comprehensive Outdoor Recreation Plan?

No

Criteria questions

7 sections



Administrative Criteria

Every applicant must address the 5 criteria in this section

- Unresolved Issues- compliance issue, conversion, unresolved issue with Recreational Trails Program, on federal debarred list
- Park System- update of parks in your system, AAI#6
- LWCF Inspection History- inspection of previous grant sites
- **Past Grants-** when was your last LWCF grant?
- SHPO Review- completed and favorable review by State Historic Preservation Office

Administrative Criteria

Every applicant must address the 5 criteria in this section

- Unresolved Issues- compliance issue, conversion, unresolved issue with Recreational Trails Program, on federal debarred list
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Project Specific criteria

Every applicant must address the 7 criteria in this section

- Recreation Type- active or passive, *CNR#4*
- Connect and Educate- connect and educate users of GA's natural resources within the project, *CNR#4*
- Disadvantaged Area- within financially disadvantaged area, *EV #5*
- Economic Opportunities- project create opportunity within immediate project area, *EV*#5
- ADA- project goes above and beyond requirements, AAI#2
- Barriers (identify)- barriers that discourage use of facilities, AAI#3
- Addressing Barriers- does project address the barrier, AAI#3

Planning Criteria

Every applicant must address the 12 criteria in this section

• Land Use planning, *CNR#2*

Planning that address outdoor recreation /conservation of natural resources If yes, upload cover page and other relevant pages (comp plans, recreation plans, etc.)

• Project Specific Planning, *CNR#2*

Planning document with project identified in it If yes, upload cover page and other relevant pages

• General land-use policies, *HFL#2*

Policies that encourage non-recreation providers to identify/maintain outdoor recreation spaces If yes, provide copy of policy

Planning Criteria continued

• Healthy communities, *HFL#4*

Collaboration to advance Healthy Communities Initiative & incorporate health & livability programs. If yes, explain

• Collaboration Efforts, AAI#4

Collaboration to increase access to outdoor recreation facilities If yes, explain

• Project Specific Collaboration Efforts, AAI#4

Project result of the efforts in question above If yes, explain

Planning Criteria continued

• Identifying Recreation Users, *EV#1*

Marketing research that tracks demographics & usage trends for your project If yes, upload research

• Return on Investment, *EV#1*

Return on investment included in report above If yes, upload report

• Census Data, HFL#3

Which demographic increase in your area (2010-2020) Upload documentation

Planning Criteria continued

- Increasing demographic population, *HFL#3* Direct impact on the demographic by the project If yes, explain impact
- Increasing demographic involvement, *HFL#3* Was identified group involved in creation the grant proposal
 If yes, explain
- Underrepresented Communities, AAI#1

Direct impact on underrepresented communities or diverse individuals If yes, explain

Match & Partnership criteria

Every applicant must address the 2 criteria in this section

• Match source, *CNR#5*

SPLOST, grant, donation, in-kind

The value of the match must be <u>at least 5%</u> of grant request. Example: Total project cost= \$50,000 Grant request= \$25,000 Match source 5% of \$25,000= \$1,250

• Number of Financial Partners, *EV#2*

Letter from each partner describing their commitment (volunteer hours, donation of cash or materials, or professional services) Letters of support <u>do not</u> constitute a financial commitment

To be considered a financial partner, the value of the match must be <u>at least 5%</u> of grant request. Example: Total project cost= \$50,000 Grant request= \$25,000 Match source 5% of \$25,000= \$1,250

Rehabilitation Projects- criteria

Skip if your project is development or acquisition

• Nature of rehabilitation

Describe project & why it is critical

• Type of rehab project

Select type: multiple facilities, single facility, support facility

• Rehab to meet needs, *HFL#3*

Replacing facility with a different type If yes, will meet preference of growing demographic or under-represented

Rehabilitation Projects- continued

- Rehabilitating an LWCF-funded Site Site has had past LWCF grant dollars
- Rehabilitating Parks near People

Project site is located near where people live and work A labeled map <u>must</u> be included, *HFL#1*

• Rehabilitating trails

Project is a trail that provides connectivity A labeled map <u>must</u> be included, *HFL#1*

Development Projects- criteria

Skip if your project is renovation or acquisition

• Nature of Development

Describe the project, explain why it is critical

• **Type of Development** Multiple facilities, single facility, support facilities

• Development to meet needs

New trends, growing demographic, underrepresented users, HFL#3

Development Projects- continued

• Development within an LWCF site

Has there been prior LWCF grants at the site

• Type of recreation

Project is for recreation or the support of recreation (fencing, lighting, etc)

• Developing Parks near People

Project site is located near where people live and work A labeled map <u>must</u> be included, *HFL#1*

• Developing Trails

Project is a trail that provides connectivity A labeled map <u>must</u> be included, *HFL#1*

Acquisition criteria questions

Skip if your project is renovation or development

• Description of acquisition

Describe why this land needs to be purchased Include a map that indicates the parcel/tract being acquired.

• Type of land

Wetlands, buffer, recreation, endangered species, other, CNR#3

• Recreation areas

Describe the acquisition in terms of expanding an existing LWCF site; expanding an existing non-LWCF site; establish a new park site; and/or secure an in-holding

• Acquiring park land near people

Is acquisition near where people live and work

A labeled map <u>must</u> be included in order to earn points, *HFL#1*

Tips

- Just because you don't answer/satisfy every criteria question does not mean the project will not be funded.
- Using facts, not fluff results in a better-quality application.
- Being consistent throughout helps the reviewer understand your project.
- Understanding each question and clearly addressing it will result in greater points.
- Call us, we want you to be successful!





Agenda

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LWCF 2022-2023 Grant Cycle Timeline



The Second-Level Application

- Formatting information for National Park Service review & approval
- Boundary Map finalized
- Budget/Cost estimate tweaked
- Pre-award inspection completed
- Environmental Review Documents
 - Applicant to comply with NEPA review requirements: Environmental Assessment or Cat Ex
 - Agency reviews to be completed:
 - Wildlife Resources Division (WRD)
 - State Historic Preservation Office (SHPO) Section 106 Review, if not submitted with pre-application
 - Georgia Department of Transportation (GDOT)
 - Floodplain Encroachment Review (EPD)
 - United States Fish and Wildlife (USFW)

Appraisal & Independent Review

• Appraisals are required to determine fair market value for projects selected to move to the second-level stage

- All appraisals are subject to an independent appraisal review
- Appraisals must be sent to DNR & forwarded to reviewer on behalf of the Applicant
- Costs for the independent review is the responsibility of the Applicant and is not eligible for reimbursement.
- For acquisition projects only.





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After NPS approval

- Sign grant agreement & provide new resolution accepting the terms
- Attend a mandatory financial work session prior to starting construction
- Reimbursement process will be covered in depth
- Submit quarterly reports
- 24 months to complete project
- Record 'notice of limitation of use' on property





Agenda





- Close out must occur within 30 days of project completion
 - Submit final reimbursement request
- DNR review all reimbursement documents & file including 'notice of limitation of use'
 - DNR completes final inspection
 - Appropriate acknowledgement signage
 - Approval to close from National Park Service
 - Final grant dollars released

Perpetual obligations after grant closure

- Acquisition projects must be developed within 3 years of acquisition
- Property must be properly maintained and kept inviting to the public
- Property must be kept available for <u>outdoor recreation</u> use in perpetuity, meaning FOR-EV-ER!
- DNR inspects sites every 4-5 years

LWCF Educational Webinar

A copy of this presentation will be available at www.gadnr.org/lwcf



How long has Antoinette worked with the LWCF grant program?

5-15 years16-25 years26-30 years



How long has Antoinette worked with the LWCF grant program?

Answer: 26-30 years 26 years with LWCF 30 years with DNR





Land & Water Conservation Fund (LWCF) Educational Webinar



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