

DNR CAPITAL OUTLAY STATUS REPORT - JANUARY 2026

Date Updated: 1/15/2025

SITE	DIVISION	PROJECT	FUND SOURCE	BUDGET	EXPENSES TO DATE	DESIGN STATUS	PHYSICAL COMPLETION	COMMENTS
Fort McAllister	PHS	Campground Dock	State Funds	\$ 23,800	\$ 7,400	100%	0%	Awaiting Funding
Fort McAllister	PHS	Repair of ground waterwell and day-use well	FY-24 Parks	\$ 87,250		100%	5%	Scheduling
Franklin D. Roosevelt State Park	PHS	Dowdell's Knob Gate	FY-25 Park Pass	\$ 63,939		N/A	0%	Sourcing new vendor
Franklin D. Roosevelt State Park	PHS	Little White House Assessment	FY-25 Park Pass	\$ 56,100	\$ 56,100	100%	0%	Assessment Complete
Franklin D. Roosevelt State Park	PHS	Little White House Historic Bldg Improvements	BONDS FY-24 (DNR-164)	\$ 183,700		20%	0%	Design Underway
Franklin D. Roosevelt State Park	PHS	Liberty Bell Pool Upgrades	Fy-25 Park Pass	\$ 111,600	\$ 65,065	100%	0%	Contractor verifying if work can be completed by
Franklin D. Roosevelt State Park	PHS	Visitor Center Roof Replacement & Window Replacement	FY-24 Park Receipts	\$ 534,284	\$ 395,020	N/A	100%	Completed
George L Smith State Park	PHS	Underground drainage piping for Cabins 9-10	BONDS FY-24 (DNR-167) BONDS FY-23 (DNR-164) FY-25 State Appropriations BONDS FY-24 (DNR-167)	\$ 54,766	\$ -	100%	5%	Starting 1/26/2026
George L Smith State Park	PHS	Campground Renovations		\$ 4,712,441	\$ 1,473,243	100%	85%	Under construction
George L Smith State Park	PHS	Mill House Repairs	BONDS FY-26 (DNR-178)	\$ 21,582			25%	Under Construction
George L Smith State Park	PHS	Yurt Village	FY-25 State Appropriations BONDS FY-24 (DNR-167)	\$ 1,388,578	\$ 48,082	100%	0%	Approx. Feb Start
George L Smith State Park	PHS	Day Use Improvements	FY-25 AMENDED FUNDS (DNR-178) FY-26 CASH BONDS (DNR-179)	\$ 678,418	\$ 11,600	0%	0%	Scoping/Pricing
George T. Bagby State Park	PHS	Kitchen Renovation	FY25 Amended Funds	\$ 300,000	\$ 27,564	100%	0%	Obtaining Proposal
George T Bagby State Park	PHS	Ranger House	BONDS FY-24 (DNR-169)	\$ 61,218	\$ -	N/A	0%	Starting Mid-Feb.
Hamburg State Park	PHS	Ground Water Well	BONDS FY-24 (DNR-169)	\$ 27,500	\$ -	20%	0%	Engineering Underway
Indian Springs State Park	PHS	Yurt Village	AFY-23 Funds FY-24 E&C Funds FY-24 Amended Funds	\$ 2,975,992	\$ 1,427,017	100%	75%	Under construction
Jack Hill State Park	PHS	Fishing Pier/ADA Improvements	FY-25 State Appropriations BONDS FY-24 (DNR-164)	\$ 322,880	\$ 180,891	100%	35%	
Sylvania Welcome Center	PHS	New Campground	BONDS FY-24 (DNR-169)	\$ 107,500	\$ -	10%	0%	Design Underway
SAM Shortline	PHS	Site Improvements	DOT Grant	\$ 234,500	\$ 92,647	80%	0%	Design Underway
Sapelo Island	PHS	Reynolds Mansion Improvements (MEP)	FY-23 PARK RECEIPTS FY-26 CASH BONDS (DNR-179)	\$ 3,117,100	\$ 1,155,714	100%	75%	MEP/Electrical Complete, FP/FA Pending
Sapelo Island	PHS	Gangway Replacement	DOAS Insurance	\$ 114,567	\$ 2,396	90%	0%	Feb Start
Seminole State Park	PHS	Campground Renovation	FY20 Park Receipts FY-24 Park Receipts BONDS FY-24 (DNR-169)	\$ 2,762,150	\$ 2,643,837	100%	100%	Complete
Skidaway State Park	PHS	Campground Improvements/Reno	BONDS FY-24 (DNR-169) FY-25 State Appropriations	\$ 1,622,000	\$ 85,410	100%	0%	Pricing, Feb Start
PHS Campgrounds	PHS	Campground Renovations (SCF Contingency)	BONDS FY-24 (DNR-169)	\$ 60,076	\$ -	n/a	n/a	Tracking
Providence Canyon State Park	PHS	Day-Use area observation tower and erosion mitigation	BONDS FY-24 (DNR-169)	\$ 169,000		5%	0%	Underway
Stephen C. Foster State Park	PHS	Cabin Replacement	FY-25 State Appropriations FY-26 State Appropriations	\$ 6,000,000	\$ 391,716	100%	0%	Bids January 21
Stephen C. Foster State Park	PHS	Boat Basin Bulkhead	GOSP Grant BONDS FY-25 (DNR#172)	\$ 1,385,930		100%	0%	End of Jan Start
Black Rock State Park	PHS	Replace Waterline	BONDS FY-24 (DNR-169)	\$ 113,233	\$ -	N/A	5%	Underway
Bobby Brown State Park	PHS	Removal of underground storage tank	BONDS FY-24 (DNR-169)	\$ 22,660		N/A	100%	Complete
Chattahoochee Bend State Park	PHS	Linen Facility	FY-25 CASH BONDS (DNR-178)	\$ 1,000,000	\$ 130,764	100%	15%	Work to resume week of the 19th. PCO received to install A&A in new cabins.
Cloudland Canyon	PHS	Cottage Renovations 6-15 (Design)	FY-25 Park Pass	\$ 335,947		5%	0%	Design Underway
Cloudland Canyon	PHS	Visitor Center Construction	FY-25 State Appropriations FY-24 State Funds	\$ 7,178,390	\$ 1,238,124	100%	20%	Under Construction
Dams	PHS	Dam Repairs - Vogel	BONDS FY-22 (DNR-160) BOND FY-23 (DNR-163)	\$ 4,390,164	\$ 156,666	100%	10%	Siphon to be installed week of 1-12-2026
Fort Yargo State Park	PHS	Emergency repair (septic)	PHS Reserves BONDS (DNR-169)	\$ 87,300		N/A	75%	Pump Replaced, Waiting on in-line grinder
Hard Labor Creek State Park	PHS	Cabin #8 Retaining Wall	BONDS FY-24 (DNR-169)	\$ 61,679	\$ -	N/A	5%	Scheduling
Tallulah Gorge State Park	PHS	Lake Access Improvements	FY-24 Park Receipts	\$ 399,500	\$ 202,343	100%	0%	GPC/FERC Review Underway, WOP inplace
Tallulah Gorge State Park	PHS	Accessible path and Overlook	BONDS FY-24 (DNR-167)	\$ 19,000	\$ 19,000	0%	0%	Awaiting RTP Approval to fund design
Tallulah Gorge State Park	PHS	Pedestrian Trail (Pass-Thru)	FY-26 CASH BONDS (DNR-181)	\$ 1,300,000	\$ -	0%	0%	Design Underway (Friends N GA)
Tallulah Gorge State Park	PHS	Gate Install	Private Funding	\$ 37,110	\$ -	N/A	15%	Jan/Feb Install
Tugaloo State Park	PHS	Comfort Station #4 Wastewater System	BONDS FY-24 (DNR-169)	\$ 9,000		40%	0%	Design & permitting underway
Tugaloo State Park	PHS	ADA Ramp & Rails at Cottage #13	LWCF BONDS FY-24 (DNR#164)	\$ 163,524	\$ -	100%	0%	Scheduling
Victoria Bryant State Park	PHS	Highland Walk Golf Course irrigation repairs	BONDS FY-24 (DNR-169)	\$ 74,173			20%	Under Construction
Various State Park Locations	PHS	Various Park Projects (Supplemental)	FY-25 PHS Funds	\$ 3,846,233	\$ -	0%	0%	Scoping/Tracking
Various DNR - State Park Locat	PHS	Structural Assessments	FY-26 PARK PASS	\$ 36,350	\$ 36,350	5%	N/A	PHS Effort
Various Park Sites	PHS	Structural Assessments	BONDS FY-24 (DNR-169)	\$ 29,860	\$ -	N/A	N/A	Complete
Various Park Sites	PHS	Catenory I Dam Inspections	BONDS FY-24 (DNR-169)	\$ 19,700	\$ -	0%	N/A	Scheduling
Dawson - Steve Cocke Fish Hat	WRD	Repair pond leaks	FY-26 WRD FUNDS	\$ 915,241	\$ -	N/A	0%	April Start
Fish Hatchery Improvements	WRD	Bowen's Mill Hatchery Improvements	BONDS FY-23 (DNR-164) FY-23 E&C Funds Wildlife Endowment Funds	\$ 5,811,787	\$ 3,879,160	100%	75%	Under construction
Flat Creek PFA	WRD	Flat Creek Public Fishing Area MRR Funds	FY-26 CASH BONDS (DNR-183)	\$ 500,000	\$ -	0%	10%	Construction began 1/11/2026
Go Fish Education Center	WRD	New aquarium acrylic panels	BONDS FY-26 (DNR-178)	\$ 200,000	\$ 114,464	N/A	70%	Under Construction

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Oesabaw Island	WRD	Main House Renovation	FY-25 (DNR-171) WRD Funds	\$ 6,581,015	\$ 6,343,024	100%	85%	Under construction
Sapelo Island	WRD	Boathouse & Hoist Improvements	FY-25 State Appropriations	\$ 1,232,000	\$ 486,276	100%	20%	On Hold due to other priorities
Altama WMA	WRD	Cabin Renovation	FY-26 WRD Funds	\$ 105,223	\$ -	N/A	0%	Scheduling
Altamaha WMA	WRD	Butler House (DOAS Cash-Out)	DOAS Insurance	\$ 874,200	\$ -	0%	0%	Scoping
Sapelo Island	WRD	Cabretta Bridge Repair	FY-25 Parks / WRD WRD Funds	\$ 297,000	\$ 223,713	N/A	60%	On Hold
Sapelo Island	WRD	Ferry Design/Procurement	FY24 - WRD Timber Funds DOT BOND Dollars FY-26 CASH BONDS (DNR-177)	\$ 6,294,000	\$ 366,398	100%	0%	Awaiting Bids
Sapelo Island	WRD	Dean's Creek Nature Trail	FY-25 WRD Funds	\$ 614,598	\$ 421,561		85%	Under construction
Sapelo Island	WRD	Sapelo Nanny Goat Pavilion	FY-25 State Appropriations	\$ 1,242,261	\$ 31,175	100%	0%	Additional Funding Req'd, working with LWCF
Sapelo Island	WRD	Long Tabby Shoreline Design	FY-26 WRD FUNDING	\$ 24,160	\$ -		15%	Underway
Sapelo Island	WRD	UGAMI Campus Shoreline Design	FY-26 WRD FUNDING	\$ 39,760	\$ -		15%	Underway
Sapelo Island	WRD	Visitor Center Expansion & Exhibits (Design)	WRD Grant Funding BONDS FY-26 (DNR-172) WRD Funds	\$ 197,500	\$ -	5%	0%	Design Underway
Wildlife Resources Division	WRD	Coastal Housing/Infrastructure	FY-26 CASH BONDS (DNR-178)	\$ 1,000,000	\$ -	0%	0%	Scoping
Burton Trout Hatchery	WRD	Raceway Covers Lighting and Gates	WRD WRD Funds	\$ 828,741	\$ 427,497	N/A	55%	Under Construction
Charlie Elliott WEC	WRD	Animal Care Facility & Open Air Pavilion	WRD Funds GOSP Funds BONDS FY-22 (DNR-160) BONDS FY-24 (DNR-169)	\$ 5,925,318	\$ 5,199,544	100%	97%	Revised Pile Design being developed
Elbert County Boat Ramp	WRD	Elbert County Boat Ramp and Parking Improvements	FY-26 WRD FUNDING	\$ 350,854	\$ 180,675	n/a	90%	Waiting on Temperature to improve
McDuffie PFA	WRD	Prefabricated Bridge	FY-26 WRD FUNDING	\$ 82,777	\$ -	100%	5%	Scheduling
McDuffie PFA	WRD	McDuffie Hurricane Helene Storm Damage	DOAS Insurance BONDS FY-22 (DNR-160) FY22 Amended Funds BOND FY-24 (DNR-169) FY-25 State Appropriations	\$ 170,785	\$ 74,535	N/A	40%	Waiting on DOAS
Various DNR Locations	WRD	Shooting Range Renovations (Wilson Shoals)	FY-25 State Appropriations	\$ 1,110,669	\$ 455,054	0%	0%	4/1 Start
Wildlife Resources Division	WRD	Facilities MRR Funds	BONDS FY-24 (DNR-169)	\$ 105,157	\$ -	0%	0%	Scoping/Tracking
Wildlife Resources Division	WRD	Social Circle Site Improvements	BONDS FY-25 (DNR-171) WRD FUNDS	\$ 268,856	\$ 107,938	100%	75%	Under Construction
Tuckahoe Wildlife Management	WRD	Campground	BONDS FY-25 (DNR-171)	\$ 1,000,000	\$ -	100%	0%	Evaluating Pricing/Scope
Di-Lane WMA	WRD	Improvements	BONDS FY-26 (DNR-178)	\$ 50,000	\$ -	0%	0%	Scoping
Georgia Veterans	NGMA	Lake Blackshear Villas	BONDS FY-24 (DNR-170) AFY 24	\$ 14,448,871	\$ 7,284,603	100%	60%	Under construction
Georgia Veterans	NGMA	Lake Blackshear Conference Center Renovations	BONDS FY-24 (DNR-170) AFY 24	\$ 5,015,581	\$ -	100%	0%	Obtaining Proposals
Georgia Veterans	NGMA	Lake Blackshear - Pickleball Courts	FY25 Amended Funds LWCF Grant BONDS FY-26 (DNR#172)	\$ 480,000	\$ 21,500	100%	0%	Awaiting LWCF Approval
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park Dam Evaluation	BOND FY-22 (DNR-160) BOND FY-23 (DNR-164)	\$ 147,229	\$ 93,330	N/A	90%	Underway
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park & Lodge (CCC Annex Reno/Site Improvement)	AFY-23 Funds AFY-24 Funds FY-25 Funds AFY-25 Funds AFY-26 Funds	\$ 5,580,502	\$ 68,650	50%	0%	Design Underway, prime aiming for permitting EO Feb.
Amicalola Falls SP	NGMA	Amicalola Day Use Improvements	NGMA Funds E&C Funds	\$ 120,200	\$ 79,850	65%	0%	Design Underway
Amicalola Falls SP	NGMA	Amicalola East Ridge Trail Renovation	RTP Grant / NGMA BOND FY-24 (DNR-167)	\$ 984,178	\$ 223,436	100%	25%	Under Construction
Amicalola Falls SP	NGMA	Amicalola Falls Lodge Interior Improvements	BONDS FY-26 (DNR-176)	\$ 3,000,000	\$ 184,525	100%	0%	Pricing Underway
Brasstown Valley Resort	NGMA	Brasstown Resort Interior Improvements	BONDS FY-26 (DNR-176)	\$ 6,000,000	\$ 200,400	100%	0%	Revising Scope-Possible Start 2-16-2026
Unicoi State Park	NGMA	Renovations at Unicoi State Park & Lodge (Supplemental)	AFY-24 Funds	\$ 1,217,630	\$ 853,940	0%	0%	Tracking
LED Sinclair	LED	LED Boat House (Sinclair)	FY-26 CASH BONDS (DNR-178)	\$ 595,608	\$ -	100%	5%	Design approved, beginning construction and scheduling
LED Allatoona	LED	LED Boat House Allatoona	FY-25 CASH BONDS (DNR-171) FY-26 CASH BONDS (DNR-178)	\$ 647,951	\$ 129,024	N/A	75%	Installed waiting on removal and demo of old boat house.
Champney WMA	CRD	Champney Boat Ramp Improvements	FY-25 CRD Funds GOSP Grant	\$ 2,352,336	\$ 2,280,331	100%	80%	Under construction
CRD HQ	CRD	MRR Funds (Bulkhead)	FY-26 CASH BONDS (DNR-178)	\$ 250,000	\$ 6,700	5%	0%	Scoping
Various DNR Locations	DNR	ADA Transition Plan Development and Consultation	PP Rev 2016	\$ 463,846	\$ 409,126	90%	NA	In Progress
DNR Region 2 HQ	V	New HQ Building	FY-26 CASH BONDS (DNR-179) FY-25 CASH BONDS (DNR-171)	\$ 14,425,780	\$ 306,236	75%	0%	Bid. Submission for SFM review planned on 1/19.