

DNR CAPITAL OUTLAY STATUS REPORT - MARCH 2026

Date Updated: 3/15/2025

SITE	DIVISION	PROJECT	FUND SOURCE	BUDGET	EXPENSES TO DATE	DESIGN STATUS	PHYSICAL COMPLETION	COMMENTS
Fort McAllister	PHS	Campground Dock Repairs	State Funds	\$ 23,800	\$ 7,400	100%	0%	Awaiting Funding
Fort McAllister	PHS	Repair of ground waterwell and day-use well	FY-24 Parks	\$ 87,250		100%	100%	Complete
Franklin D. Roosevelt State Park	PHS	Dowdell's Knob Gate	FY-25 Park Pass	\$ 63,939	\$ 20,520	N/A	0%	Equipment ordered / starts mid April
Franklin D. Roosevelt State Park	PHS	Little White House Assessment	FY-25 Park Pass	\$ 56,100	\$ 56,100	100%	0%	Assessment complete
Franklin D. Roosevelt State Park	PHS	Little White House Historic Bldg Improvements (Design)	BONDS FY-24 (DNR-164)	\$ 183,700	\$ 11,005	35%	0%	Design Underway, prioritizing electrical, tracking for April
Franklin D. Roosevelt State Park	PHS	Liberty Bell Pool Upgrades	Fy-25 Park Pass	\$ 111,600	\$ 70,800	100%	0%	Awaiting GOSP Funds, Starting after Labor Day
George L. Smith State Park	PHS	Campground Renovations	BONDS FY-23 (DNR-164)	\$ 4,712,441	\$ 2,954,655	100%	90%	Under construction
George L. Smith State Park	PHS	Mill House Repairs	BONDS FY-26 (DNR-178)	\$ 21,582	\$ 21,582		75%	Under Construction / scheduling additional repairs
George L. Smith State Park	PHS	Yurt Village	FY-25 State Appropriations BONDS FY-24 (DNR-167)	\$ 1,388,578	\$ 48,082	100%	15%	Under construction
George L. Smith State Park	PHS	Day Use Improvements	FY-25 AMENDED FUNDS (DNR-178) FY-26 CASH BONDS (DNR-179)	\$ 678,418	\$ 11,600	0%	0%	Underway
George T. Bagby State Park	PHS	Kitchen Renovation & Site Improvements	FY25 Amended Funds	\$ 300,000	\$ 27,564	100%	0%	Ordering material / Working on CO
George T. Bagby State Park	PHS	Ranger House	BONDS FY-24 (DNR-169)	\$ 61,218	\$ -	N/A	100%	Complete
Hamburg State Park	PHS	Ground Water Well	BONDS FY-24 (DNR-169)	\$ 27,500	\$ -	30%	0%	Engineering Underway
Hofwyl-Broadfield State Park	PHS	Repair subfloor damage to residences	FY-26 PARK PASS	\$ 441,226	\$ -	N/A	0%	Waiting on insurance adjuster site visit
Indian Springs State Park	PHS	Yurt Village	FY-24 E&C Funds FY-24 Amended Funds	\$ 2,975,992	\$ 1,735,808	100%	85%	Under construction
Jack Hill State Park	PHS	Fishing Pier/ADA Improvements	FY-25 State Appropriations BONDS FY-24 (DNR-164)	\$ 322,880	\$ 184,761	100%	95%	Underconstruction
Laura S. Walker State Park	PHS	Exterior Renovations for Group Shelter 3 & 4	FY-26 PARK PASS	\$ 217,289		N/A	0%	Scheduling
Sylvania Welcome Center	PHS	New Campground	BONDS FY-24 (DNR-169)	\$ 107,500	\$ 13,000	10%	10%	Design Underway
SAM Shortline	PHS	Site Improvements	DOT Grant	\$ 234,500	\$ 119,135	85%	0%	Design to be complete by mid-March.
Sapelo Island	PHS	Reynolds Mansion Improvements (MEP)	FY-23 PARK RECEIPTS FY-26 CASH BONDS (DNR-179)	\$ 3,117,100	\$ 1,200,032	100%	75%	MEP/Electrical Complete, FP/FA Pending
Skidaway State Park	PHS	Campground Improvements/Reno	BONDS FY-24 (DNR-169) BONDS FY-24 (DNR-167)	\$ 3,892,261	\$ 581,235	100%	20%	Under construction
Providence Canyon State Park	PHS	Day-Use area observation tower and erosion mitigation	BONDS FY-24 (DNR-169)	\$ 169,000	\$ 10,800	15%	0%	Underway
Stephen C. Foster State Park	PHS	Cabin Replacement	FY-27 State Appropriations FY-26 State Appropriations	\$ 6,339,081	\$ 394,751	100%	0%	NTP - 3/30/2026
Stephen C. Foster State Park	PHS	Boat Basin Bulkhead	GOSP Grant BONDS FY-25 (DNR#172)	\$ 1,385,930		100%	35%	Under construction
Chattahoochee Bend State Park	PHS	Linen Facility	FY-25 CASH BONDS (DNR-178)	\$ 1,000,000	\$ 130,764	100%	30%	Building is in the dry revised conceptual floorplans reviewed.
Cloudland Canyon	PHS	Cottage Renovations 6-15 (Design)	FY-25 Park Pass	\$ 335,947		15%	0%	
Cloudland Canyon	PHS	Visitor Center Construction	FY-24 State Funds BONDS FY-23 (DNR-169)	\$ 7,352,257	\$ 2,133,049	100%	30%	Under Construction
Dams	PHS	Dam Repairs - Vogel	BONDS FY-22 (DNR-160) BOND FY-23 (DNR-163)	\$ 4,390,164	\$ 559,066	100%	20%	Under Construction
Fort Yargo State Park	PHS	Emergency repair (septic)	PHS Reserves BONDS (DNR-169)	\$ 87,300		N/A	100%	Complete
Hamburg State Park	PHS	Filtration System	BONDS FY-23 (DNR-169)	\$ 27,500	\$ -	30%	0%	Design Underway
Tallulah Gorge State Park	PHS	Lake Access Improvements	FY-24 Park Receipts FY-26 PARK PASS	\$ 1,140,759	\$ 202,343	100%	10%	Underway
Tallulah Gorge State Park	PHS	Accessible path and Overlook	BONDS FY-24 (DNR-167) FY-26 PARK PASS	\$ 159,500	\$ 19,000	10%	0%	Design Underway
Tallulah Gorge State Park	PHS	Gate Install	Private Funding	\$ 37,110	\$ -	N/A	100%	Complete
Tugaloo State Park	PHS	Comfort Station #4 Wastewater System	BONDS FY-24 (DNR-169)	\$ 9,000		40%	0%	Pricing underway
Tugaloo State Park	PHS	ADA Ramp & Rails at Cottage #13	LWCF BONDS FY-24 (DNR#164)	\$ 163,524	\$ 76,397	100%	15%	Under Construction
Victoria Bryant State Park	PHS	Highland Walk Golf Course irrigation repairs	BONDS FY-24 (DNR-169)	\$ 74,173	\$ 49,793		75%	Under Construction
Various State Park Locations	PHS	Various Park Projects (Supplemental)	FY-25 PHS Funds	\$ 3,846,233	\$ -	0%	0%	Scoping/Tracking
Various DNR - State Park Locat	PHS	Structural Assessments	FY-26 PARK PASS	\$ 36,350	\$ 36,350	100%	N/A	Complete
Various Park Sites	PHS	Category J Dam Inspections	BONDS FY-24 (DNR-169)	\$ 19,700	\$ -	0%	N/A	Scheduling
Atapaha WMA	WRD	Mobile Home	Funding TBD			0%	N/A	Scoping
Albany WMA	WRD	Paving Improvements	FY26 WRD FUNDS FUNDING	\$ 164,914	\$ -	0%	N/A	Scheduling
Ceylon WMA	WRD	Maintenance Shop and Mobile Home	WRD GRANT FUNDING			0%	N/A	Scoping
Dawson - Steve Cocke Fish Hat	WRD	Repair pond leaks	FY-26 WRD FUNDS	\$ 915,241	\$ -	N/A	0%	April Start
Fish Hatchery Improvements	WRD	Bowen's Mill Hatchery Improvements	BONDS FY-23 (DNR-164) Wildlife Endowment Funds	\$ 5,811,787	\$ 4,216,213	100%	85%	Under construction
Flat Creek PFA	WRD	Flat Creek Public Fishing Area MRR Funds	FY-26 CASH BONDS (DNR-183)	\$ 500,000	\$ 19,472	0%	80%	Under construction
Go Fish Education Center	WRD	New aquarium acrylic panels	BONDS FY-26 (DNR-178)	\$ 205,100	\$ 141,482	N/A	90%	Under Construction
Sapelo Island	WRD	Boathouse & Hoist Improvements	WRD Funds FY-25 State Appropriations	\$ 1,232,000	\$ 486,276	100%	20%	On Hold due to other priorities
Sapelo Island	WRD	McKinley House and Marsh House Renovations	BONDS FY-26 (DNR-178)	\$ 196,723	\$ -	N/A	0%	Scheduling
Altama WMA	WRD	Cabin Renovation	FY-26 WRD Funds	\$ 143,996	\$ 56,565	N/A	65%	Under construction
Altamaha WMA	WRD	Butter House (DOAS Cash-Out)	DOAS Insurance	\$ 874,200		0%	0%	Scoping
Sapelo Island	WRD	Cabretta Bridge Repair	FY-25 Parks / WRD	\$ 798,500	\$ 223,713	N/A	0%	Under construction
Sapelo Island	WRD	Ferry Design/Procurement	FY24 - WRD Timber Funds DOT BOND Dollars	\$ 6,294,000	\$ 380,471	100%	0%	Awaiting Bids
Sapelo Island	WRD	Dean's Creek Nature Trail	FY-25 WRD Funds	\$ 635,598	\$ 534,610		85%	Under construction
Sapelo Island	WRD	Sapelo Nanny Goat Pavilion	FY-25 State Appropriations	\$ 1,242,261	\$ 31,175	100%	0%	Additional Funding Req'd, working with LWCF
Sapelo Island	WRD	Long Tabby Shoreline Design	FY-26 WRD FUNDING	\$ 24,160	\$ 6,280	50%	0%	Underway
Sapelo Island	WRD	UGAMI Campus Shoreline Design	FY-26 WRD FUNDING	\$ 39,760	\$ 21,400	50%	0%	Underway

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Project Name	Agency	Description	Funding Source	Allocated	Expended	% Expended	% Complete	Status
Sapelo Island	WRD	Visitor Center Expansion & Exhibits (Design)	WRD Grant Funding	\$ 197,500	\$ 26,471	15%	0%	Design Underway
Wildlife Resources Division	WRD	Coastal Housing/Infrastructure	BONDS FY-26 (DNR-172)	\$ 1,000,000	\$ -	0%	0%	Scoping
Burton Trout Hatchery	WRD	Raceway Covers Lighting and Gates	FY-26 CASH BONDS (DNR-178)	\$ 866,896	\$ 427,497	N/A	100%	Complete
Charlie Elliott WEC	WRD	Animal Care Facility & Open Air Pavilion	WRD	\$ 5,925,318	\$ 5,705,023	100%	97%	the expensive testing required for Pile placement.
Chattahoochee WMA	WRD	Check Station	BONDS FY-22 (DNR-160) BONDS FY-24 (DNR-169)	\$ 116,179	\$ -	0%	10%	Under Construction
McDuffie PFA	WRD	Prefabricated Bridge	FY-26 WRD FUNDING	\$ 82,777	\$ -	100%	5%	Scheduled Install 3/24/2026
McDuffie PFA	WRD	McDuffie Hurricane Helene Storm Damage	DOAS Insurance	\$ 170,785	\$ 74,535	N/A	40%	Waiting on DOAS
McDuffie PFA	WRD	Grits Mill Demolition	Funding TBD	\$ -	\$ -	0%	N/A	Scheduling
McDuffie PFA	WRD	Cabin Demo	Funding TBD	\$ -	\$ -	0%	N/A	Underway
Various DNR Locations	WRD	Shooting Range Renovations (Wilson Shoals)	DOAS Insurance	\$ 2,055,856	\$ 455,054	N/A	0%	4/1 Start Scheduling Pre-Con
Wildlife Resources Division	WRD	Facilities MRR Funds	BOND FY-24 (DNR-169)	\$ 105,157	\$ -	0%	0%	Scoping/Tracking
Wildlife Resources Division	WRD	Storage Room	BONDS FY-24 (DNR-171)	\$ 62,802	\$ -	N/A	5%	Underway
Tuckahoe Wildlife Management	WRD	Campground	BONDS FY-25 (DNR-171)	\$ 1,000,000	\$ -	100%	0%	Value Engineering
Di-Lane WMA	WRD	Improvements	BONDS FY-26 (DNR-178)	\$ 50,000	\$ -	0%	0%	Scoping
Wildlife Resources Division	WRD	FY25 - WRD Surplus Funds	FY-25 WRD Funds	\$ 500,000	\$ -	0%	N/A	Tracking
Wildlife Resources Division	WRD	Various Boat Docks	FY-26 Fisheries Funds	\$ 994,294	\$ -	100%	5%	Underway
Georgia Veterans	NGMA	Lake Blackshear Villas	BONDS FY-24 (DNR-170) AFY 24	\$ 14,448,871	\$ 8,553,607	100%	70%	Under construction
Georgia Veterans	NGMA	Lake Blackshear Conference Center Renovations	BONDS FY-24 (DNR-170) AFY 24	\$ 5,015,581	\$ -	100%	0%	April Start
Georgia Veterans	NGMA	Lake Blackshear - Pickleball Courts	LWCF Grant BONDS FY-26 (DNR#172)	\$ 480,000	\$ 21,500	100%	10%	Developing proposal
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park Dam Evaluation	BOND FY-22 (DNR-160) BOND FY-23 (DNR-164)	\$ 147,229	\$ 101,680	N/A	90%	Underway
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park & Lodge (CCC Annex Reno/Site Improvement)	FY-25 Funds AFY-24 Funds AFY-25	\$ 5,580,502	\$ 169,975	95%	0%	Submitting for permit, pricing
Amicalola Falls SP	NGMA	Amicalola Day Use Improvements	NGMA Funds E&C Funds	\$ 120,200	\$ 79,850	70%	0%	Design Underway
Amicalola Falls SP	NGMA	Amicalola East Ridge Trail Renovation	RTP Grant / NGMA BOND FY-24 (DNR-167)	\$ 984,178	\$ 374,111	100%	30%	Under Construction
Amicalola Falls SP	NGMA	Amicalola Falls Lodge Interior Improvements	BONDS FY-26 (DNR-176)	\$ 1,705,888	\$ 240,975	100%	5%	Start date postponed due to carpet delay
Brasstown Valley Resort	NGMA	Brasstown Resort Interior Improvements	BONDS FY-26 (DNR-176) FY-26 NGMA FUNDS	\$ 7,427,893	\$ 622,513	100%	10%	2 Floor demo and cabin 2 demo underway
Unicoi State Park	NGMA	Renovations at Unicoi State Park & Lodge (Supplemental)	AFY-24 Funds	\$ 1,217,630	\$ 853,940	0%	0%	Tracking
LED Sinclair	LED	LED Boat House (Sinclair)	FY-26 CASH BONDS (DNR-178)	\$ 595,608	\$ -	100%	15%	Design approved, beginning construction and scheduling
EPD - Macon Office	EPD	Macon Office Renovations	FY-26 CASH BONDS (DNR-178)	\$ 1,200,000	\$ 102,484	100%	10%	Under construction
DNR Region 2 HQ	V	New HQ Building	FY-26 CASH BONDS (DNR-179) FY-25 CASH BONDS (DNR-171)	\$ 14,425,780	\$ 517,112	100%	0%	Project advertised, building permit received from SFM
Various DNR Locations	DNR	ADA Transition Plan Development and Consultation	PP Rev 2016	\$ 463,846	\$ 409,126	90%	NA	In Progress
Champney WMA	CRD	Champney Boat Ramp Improvements	FY-25 CRD Funds GOSP Grant	\$ 2,352,336	\$ 2,602,357	100%	95%	Under construction
CRD HQ	CRD	MRR Funds (Bulkhead)	FY-26 CASH BONDS (DNR-178)	\$ 250,000	\$ 6,700	5%	0%	CRD Managed