

DNR CAPITAL OUTLAY STATUS REPORT - SEPTEMBER 2026

Date Updated: 9/15/2025

SITE	DIVISION	PROJECT	FUND SOURCE	BUDGET	EXPENSES TO DATE	DESIGN STATUS	PHYSICAL COMPLETION	COMMENTS
Fort McAllister	PHS	Campground Dock Repairs / Red Bird Creek	State Funds FY-26 Park Pass	\$ 406,978	\$ 16,740	100%	0%	Scheduling for November 2026
Florence Marina State Park	PHS	Replace roofing on multiple boat docks	FY-26 Park Pass	\$ 266,377		N/A	0%	Scheduling
Franklin D. Roosevelt State Park	PHS	Dowdell's Knob Gate	FY-25 Park Pass	\$ 63,939	\$ 51,300	N/A	90%	Under Construction
Franklin D. Roosevelt State Park	PHS	Little White House Historic Bldg. Improvements (Design & Construction)	BONDS FY-24 (DNR-164)	\$ 808,700	\$ 231,260	P1 100% P2 70%	P1 100% P2 0%	Phase 2 100% CDs anticipated 9/25
Franklin D. Roosevelt State Park	PHS	Liberty Bell Pool Upgrades	FY-25 Park Pass FY-26 GOSP Grant	\$ 786,118	\$ 75,562	100%	0%	Scheduling
George L. Smith State Park	PHS	Yurt Village	FY-25 State Appropriations (DNR-167) BONDS FY-24	\$ 1,474,078	\$ 1,365,751	100%	80%	Under construction
George L. Smith State Park	PHS	Day Use Improvements	FY-26 CASH BONDS (DNR-178) FY-26 GOSP Grant	\$ 1,367,618	\$ 11,600	0%	30%	Day use bathroom 85%
George T. Bagby State Park	PHS	Meadow Links Golf Course Improvements	FY-27 Park Pass	\$ 105,492	\$ -	N/A	0%	Scheduling
George T. Bagby State Park	PHS	Kitchen Renovation & Site Improvements	FY25 Amended Funds	\$ 300,000	\$ 27,564	100%	95%	Additional funding needed for Kitchen
Hofwyl-Broadfield State Park	PHS	ADA Trail Access and Museum Renovation	FY-26 GOSP Grant	\$ 3,800,000		2%	0%	Design Underway
Hofwyl-Broadfield State Park	PHS	Repair subfloor damage to residences	FY-26 PARK PASS DOAS INSURANCE	\$ 508,146	\$ 263,939	N/A	50%	Under construction - Manager's house complete
Kolomoki Mounds State Park	PHS	Campsites E & P upgrades design	BONDS FY-24 (DNR-169)	\$ 9,000	\$ 7,500	100%	0%	Design completed, to be funded at later date
Laura Walker State Park	PHS	Replace Day-Use Restroom	FY-26 Park Receipts	\$ 300,000		N/A	0%	Starting 12/1/26
Magnolia Springs State Park	PHS	Conceptual Planning	FY-26 PARK PASS FY-26 GOSP Grant	\$ 24,324	\$ 24,324	95%	0%	Underway
Providence Canyon State Park	PHS	Day-Use area observation tower and erosion mitigation	DOT Grant	\$ 3,447,880	\$ 52,170	45%	0%	Design underway
Reed Bingham State Park	PHS	Trail Improvements	RTP Grant / Parks	\$ 876,526	\$ -	0%	0%	Awaiting grant to be approved
SAM Shortline	PHS	Site Improvements	DOT Grant	\$ 234,500	\$ 140,219	95%	0%	Design complete / permitting
Sapelo Island	PHS	Airstrip Field Trail	FY-26 PARK PASS	\$ 24,000		10%	0%	Design underway
Sapelo Island	PHS	Reynolds Mansion Improvements (MEP) / Bike Rack	FY-23 PARK RECEIPTS FY-26 CASH BONDS (DNR-179)	\$ 3,303,000	\$ 1,667,013	100%	75%	October Start
Skidaway State Park	PHS	Campground Improvements/Reno	BONDS FY-24 (DNR-169) BONDS FY-24 (DNR-167)	\$ 3,909,891	\$ 2,488,381	100%	75%	Under construction
Skidaway State Park	PHS	Structural repairs to manager's residence	FY-26 Park Receipts	\$ 47,826		N/A	0%	Nov Start
Skidaway State Park	PHS	Observation Tower	FY-26 Park Receipts	\$ 119,705		N/A	20%	Under construction
Okefenokee State Park	PHS	Cabin Replacement	FY-27 State Appropriations FY-26 State Appropriations	\$ 6,367,096	\$ 2,501,244	100%	35%	Under construction
Okefenokee State Park	PHS	New Visitor Center	BONDS FY-27 (TBD) FY-26 Park Pass	\$ 5,067,350	\$ 5,541	15%	0%	Design Underway
Sylvania Welcome Center	PHS	New Campground (Design)	BONDS FY-24 (DNR-169)	\$ 107,500	\$ 21,500	30%	0%	Design cancelled due to bad soils
Wormsloe Historic Site	PHS	Improvements to Manager's Residence	FY-26 Park Receipts	\$ 57,546		N/A	90%	Repairs underway
Wormsloe Historic Site	PHS	Septic system replacement	FY-26 Park Pass	\$ 150,000		45%	0%	Design underway, awaiting OSA Clearance
Blackrock Mountain State Park	PHS	Campground Renovations	BONDS FY-27 (DNR-194)	\$ 2,688,500		5%	0%	Design Underway
Cloudland Canyon	PHS	Cottage Renovations 6-15	FY-25 Park Pass BONDS FY-27 (TBD)	\$ 5,335,947	\$ 264,001	95%	0%	RaLn pricing IFC docs
Cloudland Canyon	PHS	Visitor Center Construction	FY-25 State Appropriations FY-24 State Funds	\$ 6,599,679	\$ 4,767,838	100%	80%	Under construction
Dams	PHS	Dam Repairs - Vogel	BOND FY-23 (DNR-163)	\$ 3,161,415	\$ 2,082,325	100%	100%	Used work complete-lake filling
Elijah Clark State Park	PHS	Campsite Upgrades	BOND FY-26 (DNR-178)	\$ 18,500	\$ -	100%	N/A	Design Complete, funding TBD
Fort Mountain State Park	PHS	VC Master Plan Study	FY-26 PARK PASS	\$ 45,700	\$ 7,975	10%	0%	Concept Complete
Fort Yargo State Park	PHS	Dock Replacement	FY-26 Amended Funds	\$ 80,000	\$ 70,825	N/A	100%	Dock installed-Float modifications pending
Fort Yargo State Park	PHS	Trail Improvements	RTP Grant / Parks	\$ 598,778	\$ -	5%	0%	Awaiting grant to be approved
Hamburg State Park	PHS	Ground Water Well	BONDS FY-24 (DNR-169)	\$ 27,500	\$ 17,250	40%	95%	Under Construction
Hard Labor Creek State Park	PHS	The Creek Golf Course - Tee Box replacement	FY26 - Park Pass	\$ 250,000		5%	0%	October Start
Moccasin Creek State Park	PHS	Replace Steps	BOND FY-26 (DNR-178)	\$ 24,995	\$ -	100%	0%	October Start
Sloppy Floyd State Park	PHS	Bridge Repair	FY-26 AMENDED FUNDS	\$ 400,000	\$ -	N/A	5%	Under Construction
Smithgall Woods	PHS	Roof Replacement	FY-26 Park Pass	\$ 83,343	\$ -	N/A	100%	Complete
Tallulah Gorge State Park	PHS	Lake Access Improvements	FY-24 Park Receipts FY-26 PARK PASS	\$ 1,140,759	\$ 1,222,142	100%	95%	Under Construction
Tallulah Gorge State Park	PHS	Accessible Path and Overlook	BONDS FY-24 (DNR-167) FY-26 PARK PASS	\$ 159,500	\$ 63,972	30%	0%	Design underway
Tallulah Gorge State Park	PHS	HVAC System Replacement	FY-26 Park Pass GA Power Donation	\$ 775,000	\$ -	5%	35%	Underway
Tugalo State Park	PHS	Comfort Station #4 Wastewater System	FY26 PARK PASS FUNDS	\$ 86,500		100%	100%	Complete
Various State Park Locations	PHS	Various Park Projects (Supplemental) FY25	BOND FY-24 (DNR-169)	\$ 3,846,223	\$ 1,245,822	N/A	N/A	Scoping/Tracking
Various State Park Locations	PHS	Various Park Projects (Supplemental) FY26	BOND FY-26 (DNR-178)	\$ 4,113,455		N/A	N/A	Scoping/Tracking
Vogel State Park	PHS	Repair Concrete near new Visitors Center	BOND FY-26 (DNR-178)	\$ 21,802	\$ -	100%	100%	Complete
Watson Mill State Park	PHS	Comfort Station Replacement	BONDS FY-27 (TBD)	\$ 750,000		0%	0%	Awaiting Septic Design
Watson Mill State Park	PHS	New Kayak Launch	BONDS FY-26 (DNR-178)	\$ 24,500	\$ -	10%	0%	Design underway
Alapaha WMA	WRD	Mobile Home	WRD GRANT FUNDING	\$ 303,715		0%	5%	Mobile Home on order
Altamaha WMA	WRD	Butter Island (Huston House) (DOAS Cash-Out)	DOAS Insurance	\$ 874,200	\$ 213,506	0%	0%	Scoping (OSAAWRD)
Ceylon WMA	WRD	Maintenance Shop and Mobile Home	WRD GRANT FUNDING	\$ 299,942		100%	5%	Mobile Home on order
Dawson - Steve Cooke Fish Hatchery	WRD	Repair pond leaks	FY-26 WRD FUNDS	\$ 929,588	\$ 665,741	N/A	100%	Complete
Flat Creek PFA	WRD	Flat Creek Public Fishing Area MRR Funds	FY-26 CASH BONDS (DNR-183)	\$ 500,000	\$ 47,124	N/A	20%	Working on price for Maint. Shop
Mayhaw WMA	WRD	Environmental Assessment	FY-26 WRD Funding	\$ 10,671		40%	N/A	Underway, awaiting agency docs
River Bend WMA	WRD	Retriever Training Facility	FY-26 AMENDED FUNDS BOND DNR-189	\$ 2,500,000	\$ 6,000	35%	0%	Feasibility study underway
Sapelo Island	WRD	Boathouse & Hoist Improvements	WRD Funds FY-25 State Appropriations	\$ 1,232,000	\$ 486,276	100%	20%	After Cabretta Completes
Sapelo Island	WRD	Paving Improvements	FY-26 Amended Funds (BOND DNR-188)	\$ 5,120,065	\$ 13,565,000	N/A	0%	Scheduling pre-con

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Sapelo Island	WRD	Cabretta Bridge Repair	FY-25 Parks / WRD FY26 AMENDED	\$ 798,500	\$ 635,430	N/A	95%	Under construction
Sapelo Island	WRD	Dean's Creek Nature Trail	FY-25 WRD Funds	\$ 635,598	\$ 555,610	100%	100%	Complete
Sapelo Island	WRD	Sapelo Nanny Goat Pavilion	FY-25 State Appropriations	\$ 1,242,261	\$ 31,175	100%	0%	Fall 2026 Start
Sapelo Island	WRD	Long Tabby Shoreline Design	FY-26 WRD FUNDING	\$ 24,160	\$ 6,280	90%	0%	WRD Managed
Sapelo Island	WRD	UGAMI Campus Shoreline Design	FY-26 WRD FUNDING	\$ 39,760	\$ 21,400	90%	0%	WRD Managed
Sapelo Island	WRD	Hog Hammock Water System Improvements	FY26 WRD FUNDS	\$ 83,000	\$ 9,500	100%	0%	Complete - Report Submitted to USDA
Sapelo Island	WRD	Visitor Center Expansion & Exhibits (Design)	WRD Grant Funding BONDS FY-26 (DNR-172)	\$ 197,500	\$ 122,417	80%	0%	Design underway
Sapelo Island	WRD	Well Repair	FY-27 WRD Funds	\$ 33,000	\$ -	100%	0%	PO issued, scheduling on risk due to archeology survey
Tuckahoe Wildlife Management Area	WRD	Campground	BONDS FY-25 (DNR-171) WRD GRANT	\$ 1,823,737	\$ 271,766	100%	5%	
Wildlife Resources Division	WRD	Coastal Housing/Infrastructure	FY-26 CASH BONDS (DNR-178)	\$ 1,000,000	\$ 54,140	N/A	75%	Awaiting WRD Guidance
Charlie Elliott Wildlife Education Center	WRD	Cabin Development Concept Planning	WRD Funds	\$ 41,875	\$ 6,500	90%	0%	Complete
Summerville Trout Hatchery	WRD	Hatchery Improvements	BONDS FY-26 (DNR-186)	\$ 3,000,000	\$ 16,500	10%	0%	Design underway
Various Sites Statewide	WRD	Boat Ramp Repairs & Maintenance	BONDS FY-27 (DNR-194)	\$ 500,000		0%	0%	Scoping
Various Sites Statewide	WRD	Facility & Infrastructure Improvements (McDuffie, Ocmulgee, Bowens Mill)	BONDS FY-27 (DNR-194)	\$ 752,500		0%	0%	Scoping
Various Sites Statewide	WRD	Hatchery Residence Replacement	BONDS FY-27 (DNR-194)	\$ 650,000		0%	0%	Scoping
Wildlife Resources Division	WRD	Facilities MRR Funds	BONDS FY-24 (DNR-169)	\$ 105,157	\$ -	0%	0%	Scoping/Tracking
Wildlife Resources Division	WRD	FY25 - WRD Surplus Funds	FY-25 WRD Funds	\$ 500,000	\$ -	0%	N/A	Tracking
Wildlife Resources Division	WRD	Various Boat Docks	FY-26 Fisheries Funds	\$ 994,294	\$ 486,860	100%	85%	Underway (Evans remaining)
Wildlife Resources Division	WRD	Elevated Structures (Region 5)	FY-27 WRD Funds	\$ 59,850	\$ -	100%	0%	Underway
Georgia Veterans	NGMA	Lake Blackshear Conference Center Renovations	BONDS FY-24 (DNR-170) AFY 24	\$ 4,950,658	\$ 823,811	100%	50%	Under Construction
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park Dam Evaluation & Repair	BOND FY-22 (DNR-160) BOND FY-23 (DNR-163) BOND FY-23 (DNR-164)	\$ 853,314	\$ 678,586	100%	100%	Complete
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park & Lodge (CCC Annex Reno/Site Improvement)	AFY-23 Funds AFY-24 Funds	\$ 5,292,144	\$ 368,547	100%	10%	Underway
Amicalola Falls SP	NGMA	Amicalola Day Use Improvements	NGMA Funds E&C Funds GOSP Grant	\$ 3,580,200	\$ 93,200	95%	0%	Starting 11/15/26
Amicalola Falls SP	NGMA	Amicalola East Ridge Trail Renovation	RTP Grant / NGMA BOND FY-24 (DNR-167)	\$ 1,357,069	\$ 880,995	100%	90%	Under Construction
Amicalola Falls SP	NGMA	Amicalola Falls Lodge Interior Improvements	BONDS FY-26 (DNR-176)	\$ 1,705,688	\$ 410,164	100%	45%	Under Construction
Brasstown Valley Resort	NGMA	Brasstown Resort Interior Improvements	BONDS FY-26 (DNR-176) FY-26 NGMA FUNDS	\$ 9,727,893	\$ 5,523,647	100%	70%	Under Construction
Unicoi State Park	NGMA	Renovations at Unicoi State Park & Lodge	AFY-24 Funds	\$ 1,217,630	\$ 1,088,913	0%	0%	Tracking
Unicoi State Park	NGMA	Unicoi State Park & Lodge - LAS Improvements	BONDS FY-26 (NGMA1)	\$ 270,250		100%	20%	Underway
Unicoi State Park	NGMA	Infrastructure at Unicoi State Park & Lodge (Roads, Dam Gate)	BONDS FY-26 (NGMA1)	\$ 1,479,750		5%	0%	Developing Assessment Fee
Law Enforcement Division	LED	Metter LED Office Maintenance Bldg	FY-26 LED Funds	\$ 165,051	\$ -	N/A	10%	Underway
LED Sinclair	LED	LED Boat House (Sinclair)	FY-26 CASH BONDS (DNR-178)	\$ 595,608	\$ -	100%	100%	Complete
EPD - Brunswick District Office	EPD	Office Expansion and renovations	BONDS FY-27 (TBD) FY26 EPD FUNDS	\$ 1,300,000		2%	0%	Design Underway
EPD - Macon Office	EPD	Macon Office Renovations	FY-26 CASH BONDS (DNR-178)	\$ 1,200,000	\$ 715,792	100%	85%	Under construction
Various DNR Locations	DNR	ADA Transition Plan Development and Consultation	PP Rev 2016	\$ 463,846	\$ 409,126	90%	NA	In progress
DNR Region 2 HQ	DNR	HQ2	FY-26 CASH BONDS (DNR-179) FY-25 CASH BONDS (DNR-171)	\$ 14,425,780	\$ 1,173,836	100%	10%	Initial grubbing continues-7 day letter issued
Various Sites Statewide	DNR	Replacement of gangways	BONDS FY-26 (DNR-187)	\$ 1,500,000	\$ -	0%	0%	Additional funding needed
CRD HQ	CRD	MRR Funds (Bulkhead)	FY-26 CASH BONDS (DNR-178)	\$ 250,000	\$ 6,700	5%	0%	CRD managed, design underway