

DNR CAPITAL OUTLAY STATUS REPORT - MAY 2026

Date Updated: 5/15/2025

SITE	DIVISION	PROJECT	FUND SOURCE	BUDGET	EXPENSES TO DATE	DESIGN STATUS	PHYSICAL COMPLETION	COMMENTS
Fort McAllister	PHS	Campground Dock Repairs / Red Bird Creek	State Funds FY-26 Park Pass	\$ 308,800	\$ 7,400	100%	0%	Awaiting Funding
Franklin D. Roosevelt State Park	PHS	Dowdell's Knob Gate	FY-25 Park Pass	\$ 63,939	\$ 20,520	N/A	0%	Equipment ordered / scheduling
Franklin D. Roosevelt State Park	PHS	Little White House Historic Bldg. Improvements (Design)	BONDS FY-24 (DNR-164)	\$ 183,700	\$ 30,790	45%	0%	DD set received. Contractor tracking to start electrical work 6/1
Franklin D. Roosevelt State Park	PHS	Liberty Bell Pool Upgrades	Fy-25 Park Pass FY-26 GOSP Grant	\$ 609,167	\$ 70,800	100%	0%	Starting after Labor Day, contractor met with on site
General Coffee State Park	PHS	Paving Improvements	FY-26 Park Pass	\$ 700,000		0%	0%	Scoping
George L. Smith State Park	PHS	Campground Renovations	Pass BONDS FY-23 (DNR-164)	\$ 4,712,441	\$ 4,207,352	100%	100%	Complete
George L. Smith State Park	PHS	Mill House Repairs	BONDS FY-26 (DNR-178)	\$ 52,382	\$ 21,582		75%	Pricing to remove the equipment
George L. Smith State Park	PHS	Yurt Village	FY-25 State Appropriations (DNR-167)	\$ 1,474,078	\$ 365,287	100%	30%	Under construction
George L. Smith State Park	PHS	Day Use Improvements	FY-26 CASH BONDS (DNR-178) FY-26 GOSP Grant	\$ 1,177,918	\$ 11,600	0%	0%	Underway
George T. Bagby State Park	PHS	Kitchen Renovation & Site Improvements	FY25 Amended Funds	\$ 300,000	\$ 27,564	100%	95%	CO for additional pavers
Hamburg State Park	PHS	Ground Water Well	BONDS FY-24 (DNR-169)	\$ 27,500	\$ 7,250	40%	0%	Engineering Underway
Hofwyl-Broadfield State Park	PHS	ADA Trail Access and Museum Renovation	FY-26 GOSP Grant	\$ 3,720,000				
Hofwyl-Broadfield State Park	PHS	Repair subfloor damage to residences	FY-26 PARK PASS DOAS INSURANCE	\$ 441,226	\$ 53,230	N/A	20%	under construction
Indian Springs State Park	PHS	Yurt Village	AFY-23 Funds FY-24 E&G Funds	\$ 2,988,141	\$ 2,558,384	100%	100%	Complete
Jack Hill State Park	PHS	Manager Roof, Painting	FY-26 Park Pass	\$ 50,000	\$ -	0%	0%	Pricing
Kolomoki Mounds State Park	PHS	Campsites E & P upgrades design	BONDS FY-24 (DNR-169)	\$ 9,000		100%	0%	Dwgs received 5/8
Laura S. Walker State Park	PHS	Exterior Renovations for Group Shelter 3 & 4	FY-26 PARK PASS	\$ 217,289		N/A	40%	Under Construction
Laura S. Walker State Park	PHS	Geo-Database/Sewer Assessment	FY26 PARK PASS FUNDS	\$ 24,800	\$ -	30%	0%	Assessment Underway
Magnolia Springs State Park	PHS	Conceptual Planning	FY-26 PARK PASS	\$ 24,324	\$ -	5%	0%	Underway
Sylvania Welcome Center	PHS	New Campground (Design)	BONDS FY-24 (DNR-169)	\$ 107,500	\$ 21,500	10%	15%	Design Underway
SAM Shortline	PHS	Site Improvements	DOT Grant	\$ 234,500	\$ 137,960	85%	0%	Design complete / permitting
Sapelo Island	PHS	Reynolds Mansion Improvements (MEP) / Bike Rack	AFY-23 Funds FY-23 PARK RECEIPTS FY-26 CASH BONDS (DNR-179)	\$ 3,117,100	\$ 1,241,446	100%	75%	MEP/Electrical Complete, FFIFA Pending. Wall Complete. On hold until Oct.
Skidaway State Park	PHS	Campground Improvements/Reno	BONDS FY-24 (DNR-169) BONDS FY-24 (DNR-167)	\$ 3,909,891	\$ 1,332,816	100%	30%	Under construction
Providence Canyon State Park	PHS	Day-Use area observation tower and erosion mitigation	BONDS FY-24 (DNR-169)	\$ 169,000	\$ 28,800	35%	0%	Underway, meeting w/ design team 5/1 to review progress
Providence Canyon State Park	PHS	ADA and Trail Improvements	FY-26 GOSP Grant	\$ 620,776		10%	0%	Design Underway
Reed Bingham State Park	PHS	Trail Improvements	RTP Grant / Parks	\$ 876,526	\$ -	0%	0%	Awaiting Grant to be approved
Stephen C. Foster State Park	PHS	Cabin Replacement	FY-27 State Appropriations FY-26 State Appropriations GOSP Grant	\$ 6,367,096	\$ 777,712	100%	15%	Under Construction
Stephen C. Foster State Park	PHS	Boat Basin Bulkhead & Various Docks	BONDS FY-25 (DNR#172) FY-26 Park Pass	\$ 1,836,691	\$ 328,222	100%	85%	Under construction
Stephen C. Foster State Park	PHS	New Visitor Center	BONDS FY-27 (TBD) FY-26 Park Pass	\$ 5,250,000		0%	0%	Scoping
Chattahoochee Bend State Park	PHS	Linen Facility	FY-25 CASH BONDS (DNR-178)	\$ 1,000,000	\$ 477,812	100%	70%	Under Construction
Cloudland Canyon	PHS	Cottage Renovations 6-15 (Design)	FY-25 Park Pass BONDS FY-27 (TBD)	\$ 5,335,947	\$ 80,810	25%	0%	DD set received, prime tracking for complete docs mid June
Cloudland Canyon	PHS	Visitor Center Construction	FY-24 State Funds BONDS FY-23 (DNR-169)	\$ 7,384,492	\$ 3,474,508	100%	45%	Under Construction
Dams	PHS	Dam Repairs - Vogel	BONDS FY-22 (DNR-160) BOND FY-23 (DNR-163)	\$ 3,725,073	\$ 1,209,254	100%	45%	for gate valve, dam 30%, trail 60%
Don Carter State Park	PHS	Install new distribution box	FY26 PARK PASS FUNDS	\$ 25,520		N/A	0%	Install Scheduled 4-20-2026
Fort Yargo State Park	PHS	Dock Replacement	FY-26 Amended Funds	\$ 80,000		0%	0%	Scoping
Fort Yargo State Park	PHS	Trail Improvements	RTP Grant / Parks	\$ 538,000	\$ -	0%	0%	Awaiting Grant to be approved
Hamburg State Park	PHS	Filtration System	BONDS FY-23 (DNR-169)	\$ 27,500	\$ -	50%	0%	Design Underway
Hard Labor Creek State Park	PHS	New Sod at Golf Course	FY-26 PARK PASS	\$ 31,177	\$ -	N/A	20%	Underway
Mistletoe State Park	PHS	Beach House	FY-26 PARK PASS	\$ 52,536	\$ -	N/A	5%	Underway
Mistletoe State Park	PHS	Shoreline Rehab	FY-26 PARK PASS	\$ 84,415	\$ -	N/A	5%	Scheduling
Stoppoy Floyd State Park	PHS	Bridge Repair	FY-26 AMENDED FUNDS	\$ 400,000	\$ -	N/A	5%	Scheduling
Smithgall Woods	PHS	Roof Replacement	FY-26 Park Pass	\$ 83,750	\$ -	N/A	0%	Developing WOP
Tallulah Gorge State Park	PHS	Lake Access Improvements	FY-24 Park Receipts FY-26 PARK PASS	\$ 1,140,759	\$ 339,771	100%	30%	Underway
Tallulah Gorge State Park	PHS	Accessible path and Overlook	BONDS FY-24 (DNR-167) FY-28 PARK PASS	\$ 159,500	\$ 21,694	15%	0%	Design Underway
Tugaloo State Park	PHS	Comfort Station #4 Wastewater System	FY26 PARK PASS FUNDS	\$ 86,500		40%	25%	PO Awarded-Tanks Ordered.
Tugaloo State Park	PHS	ADA Ramp & Rails at Cottage #13	LWCF BONDS FY-24 (DNR#164) BONDS FY-26 (DNR#178)	\$ 206,606	\$ 76,397	100%	100%	Complete
Various State Park Locations	PHS	Various Park Projects (Supplemental)	FY22 Amended Funds BOND FY-24 (DNR-169) FY-25 State Appropriations WRD Grant Funding	\$ 3,846,233	\$ -	0%	0%	Scoping/Tracking
Victoria Bryant State Park	PHS	Highland Walk Golf Course Irrigation repairs	BONDS FY-24 (DNR-169)	\$ 269,979	\$ 81,766		85%	Sprinkler Head Replacement CO underway
Various Park Sites	PHS	Category I Dam Inspections	BONDS FY-24 (DNR-169)	\$ 19,700	\$ -	0%	N/A	Scheduling
Watson Mill State Park	PHS	Comfort Station Replacement	BONDS FY-27 (TBD)	\$ 750,000		0%	0%	Developing WOP
Various Sites Statewide	PHS	Campground Renovations (Skidaway or Blackrock)	BONDS FY-27 (TBD)	\$ 2,512,500		0%	0%	Scoping
Alapaha WMA	WRD	Mobile Home	Funding TBD			0%	N/A	Working on WOP
Albany WMA	WRD	Paving Improvements	FY26 EPD FUNDS FY26 WRD FUNDS FY26 PARKS FUNDS	\$ 164,914	\$ -	0%	100%	Complete
Ceylon WMA	WRD	Maintenance Shop and Mobile Home	WRD GRANT FUNDING			0%	N/A	Working on WOP
Dawson - Steve Cooke Fish Hatchery	WRD	Repair pond leaks	FY-26 WRD FUNDS	\$ 915,241	\$ 485,572	N/A	0%	Starts June 1st
Fish Hatchery Improvements	WRD	Bowen's Mill Hatchery Improvements	BONDS FY-23 (DNR-164) FY-23 E&C Funds Wildlife Endowment Funds	\$ 6,149,402	\$ 5,059,162	100%	95%	Working on kettle screens and gangways

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Project Name	Funding Agency	Description	Funding Source	Original Budget	Actual Budget	% Complete	Progress	Notes
Flat Creek PFA	WRD	Flat Creek Public Fishing Area MRR Funds	FY-26 CASH BONDS (DNR-183)	\$ 500,000	\$ 19,472	0%	95%	Under construction
Go Fish Education Center	WRD	New aquarium acrylic panels	BONDS FY-26 (DNR-178)	\$ 291,679	\$ 214,760	N/A	95%	Filters and ozone compressors are ordered
Sapelo Island	WRD	Boathouse & Hoist Improvements	WRD Funds FY-25 State Appropriations	\$ 1,232,000	\$ 486,276	100%	20%	Underway/no progress
Sapelo Island	WRD	McKinley House and Marsh House Renovations	BONDS FY-26 (DNR-178)	\$ 196,723	\$ -	N/A	100%	Complete
Sapelo Island	WRD	Paving Improvements	FY-26 Amended Funds	\$ 5,000,000	\$ -	N/A	0%	Scoping/Pricing
Summerville Trout Hatchery	WRD	Hatchery Improvements	BONDS FY-26 (DNR-186)	\$ 3,000,000	\$ -	0%	0%	Scoping, meeting scheduled for 5/20
Altamaha WMA	WRD	Butler House (DOAS Cash-Out)	DOAS Insurance	\$ 874,200	\$ -	0%	0%	Scoping
Sapelo Island	WRD	Cabretta Bridge Repair	FY-25 Parks / WRD FY26 AMENDED	\$ 798,500	\$ 466,633	N/A	30%	Under construction
Sapelo Island	WRD	Ferry Design/Procurement	WRD Funds FY24 - WRD Timber Funds DOT BOND Dollars	\$ 6,294,000	\$ 380,471	100%	0%	Purchasing/Evaluating
Sapelo Island	WRD	Dean's Creek Nature Trail	FY-25 WRD Funds	\$ 635,598	\$ 534,610		90%	Under construction
Sapelo Island	WRD	Sapelo Nanny Goat Pavilion	FY-25 State Appropriations	\$ 1,242,261	\$ 31,175	100%	0%	Additional Funding req'd, working with LWCF
Sapelo Island	WRD	Long Tabby Shoreline Design	FY-26 WRD FUNDING	\$ 24,160	\$ 6,280	80%	0%	Underway
Sapelo Island	WRD	UGAMI Campus Shoreline Design	FY-26 WRD FUNDING	\$ 39,760	\$ 21,400	80%	0%	Underway
Sapelo Island	WRD	Hog Hammock Water System Improvements	FY26 WRD FUNDS	\$ 9,500	\$ -	25%	0%	Report Underway
Sapelo Island	WRD	Visitor Center Expansion & Exhibits (Design)	WRD Grant Funding BONDS FY-26 (DNR-172) WRD Funds	\$ 197,500	\$ 43,656	20%	0%	Design Underway
Tuckahoe Wildlife Management Area	WRD	Campground	BONDS FY-25 (DNR-171) WRD GRANT	\$ 1,823,737	\$ 3,500	100%	0%	Waiting for erosion plan approval
River Bend WMA	WRD	Retriever Training Facility	FY-26 AMENDED FUNDS	\$ 2,500,000	\$ -	0%	0%	Scoping
Wildlife Resources Division	WRD	Coastal Housing/Infrastructure (Buck Shoals)	FY-26 CASH BONDS (DNR-178)	\$ 1,000,000	\$ -	0%	0%	Underway
Charlie Elliott WEC	WRD	Animal Care Facility & Open Air Pavilion	BONDS FY-22 (DNR-160) BONDS FY-24 (DNR-169)	\$ 5,925,318	\$ 5,705,023	100%	97%	the expensive testing required for Pile placement.
Charlie Elliott WEC	WRD	Sporting Clay Planning	FY26 WRD FUNDS	\$ 6,500	\$ -	45%	0%	Concept Underway
Chattahoochee WMA	WRD	Check Station	FY-26 WRD Funds	\$ 119,985	\$ 27,052	N/A	100%	Complete
McDuffie PFA	WRD	McDuffie Hurricane Helene Storm Damage	DOAS Insurance	\$ 116,750	\$ -	N/A	40%	PO Revised, Scheduling
McDuffie PFA	WRD	Grits Mill Demolition	Funding TBD	\$ -	\$ -	0%	N/A	Scheduling
McDuffie PFA	WRD	Cabin Demo	Funding TBD	\$ -	\$ -	0%	N/A	Underway
Various DNR Locations	WRD	Shooting Range Renovations (Wilson Shoals)	FY22 Amended Funds BOND FY-24 (DNR-169) FY-25 State Appropriations WRD Grant Funding	\$ 2,055,856	\$ 673,864	N/A	20%	Under Construction
Wildlife Resources Division	WRD	Facilities MRR Funds	BONDS FY-24 (DNR-169)	\$ 105,157	\$ -	0%	0%	Scoping/Tracking
Di-Lane WMA	WRD	Improvements	BONDS FY-26 (DNR-178)	\$ 50,000	\$ 49,277	0%	0%	Scoping
Wildlife Resources Division	WRD	FY25 - WRD Surplus Funds	FY-25 WRD Funds	\$ 500,000	\$ -	0%	N/A	Tracking
Wildlife Resources Division	WRD	Various Boat Docks	FY-26 Fisheries Funds	\$ 994,294	\$ 486,860	100%	30%	Paradise, LO complete
Various Sites Statewide	WRD	Boat Ramp Repairs & Maintenance	BONDS FY-27 (TBD)	\$ 500,000	\$ -	0%	0%	Scoping
Various Sites Statewide	WRD	Facility & Infrastructure Improvements (McDuffie, Ocmulgee, Bowens Mill)	BONDS FY-27 (TBD)	\$ 752,500	\$ -	0%	0%	Scoping
Various Sites Statewide	WRD	Hatchery Residence Replacement	BONDS FY-27 (TBD)	\$ 650,000	\$ -	0%	0%	Scoping
Georgia Veterans	NGMA	Lake Blackshear Villas	BONDS FY-24 (DNR-170) AFY 24	\$ 15,520,255	\$ 11,068,537	100%	80%	Under construction, punch dates scheduled
Georgia Veterans	NGMA	Lake Blackshear Conference Center Renovations	BONDS FY-24 (DNR-170) AFY 24	\$ 4,950,658	\$ 6,886	100%	10%	Underway
Georgia Veterans	NGMA	Lake Blackshear - Pickleball Courts	FY25 & FY26 Amended Funds LWCF Grant BONDS FY-26 (DNR#172)	\$ 440,529	\$ 37,042	100%	35%	Underway
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park Dam Evaluation & Repair	BOND FY-22 (DNR-160) BOND FY-23 (DNR-164)	\$ 812,320	\$ 102,750	N/A	0%	Scheduling a pre-con meeting
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park & Lodge (CCC Annex Reno/Site Improvement)	AFY-23 Funds AFY-24 Funds FY-25 Funds AFY-25 Funds AFY-26 Funds	\$ 5,580,502	\$ 239,906	95%	0%	Submitting for permit, getting pricing from 2nd contractor, pricing received from 1st
Amicalola Falls SP	NGMA	Amicalola Day Use Improvements	NGMA Funds E&C Funds	\$ 120,200	\$ 85,850	70%	0%	Design Underway, Fall Start
Amicalola Falls SP	NGMA	Amicalola East Ridge Trail Renovation	RTP Grant / NGMA BOND FY-24 (DNR-167)	\$ 1,258,557	\$ 485,344	100%	40%	Under Construction, CO 2 work started
Amicalola Falls SP	NGMA	Amicalola Falls Lodge Interior Improvements	BONDS FY-26 (DNR-176)	\$ 1,705,688	\$ 327,119	100%	5%	Start site completion rates being reevaluated due to Phase 1 complete minus punch comment resolution, Phase 2 approx. halfway complete
Brasstown Valley Resort	NGMA	Brasstown Resort Interior Improvements	BONDS FY-26 (DNR-176) FY-26 NGMA FUNDS	\$ 7,427,893	\$ 1,469,486	100%	30%	Complete
Unicoi State Park	NGMA	Renovations at Unicoi State Park & Lodge (Supplemental)	AFY-24 Funds	\$ 1,217,630	\$ 1,082,338	0%	0%	Tracking
Unicoi State Park	NGMA	Infrastructure improvements and renovations to Unicoi State Park & Lodge	BONDS FY-26 (NGMA1)	\$ 1,750,000	\$ -	0%	0%	Scoping
LED Sinclair	LED	LED Boat House (Sinclair)	FY-26 CASH BONDS (DNR-178)	\$ 595,608	\$ -	100%	15%	Shop drawing underway for approval
EPD - Brunswick District Office	EPD	Office Expansion and renovations	BONDS FY-27 (TBD)	\$ 1,250,000	\$ -	0%	0%	Scoping
EPD - Macon Office	EPD	Macon Office Renovations	FY-26 CASH BONDS (DNR-178)	\$ 1,200,000	\$ 270,034	100%	35%	Under construction
DNR Region 2 HQ	DNR	HQ2	FY-26 CASH BONDS (DNR-179) FY-25 CASH BONDS (DNR-171)	\$ 14,425,780	\$ 549,143	100%	0%	Awarding Contract
Various Sites Statewide	DNR	Replacement of gangways	BONDS FY-26 (DNR-187)	\$ 1,500,000	\$ -	0%	0%	Developing WOP
CRD HQ	CRD	MRR Funds (Bukhead)	FY-26 CASH BONDS (DNR-178)	\$ 250,000	\$ 6,700	5%	0%	CRD Managed