

DNR CAPITAL OUTLAY STATUS REPORT - APRIL 2026

Date Updated: 4/15/2025

SITE	DIVISION	PROJECT	FUND SOURCE	BUDGET	EXPENSES TO DATE	DESIGN STATUS	PHYSICAL COMPLETION	COMMENTS
Fort McAllister	PHS	Campground Dock Repairs	State Funds	\$ 23,800	\$ 7,400	100%	0%	Awaiting Funding
Franklin D. Roosevelt State Park	PHS	Dowdell's Knob Gate	FY-25 Park Pass	\$ 63,939	\$ 20,520	N/A	0%	Equipment ordered / scheduling
Franklin D. Roosevelt State Park	PHS	Little White House Historic Bldg. Improvements (Design)	BONDS FY-24 (DNR-164)	\$ 183,700	\$ 26,005	40%	0%	engaged, virtual meeting 4/17 with design team, contractor, E&C
Franklin D. Roosevelt State Park	PHS	Liberty Bell Pool Upgrades	Fy-25 Park Pass FY-26 GOSP Grant	\$ 609,167	\$ 70,800	100%	0%	Starting after Labor Day, contractor met with on site
George L. Smith State Park	PHS	Campground Renovations	Pass BONDS FY-23 (DNR-164)	\$ 4,712,441	\$ 2,954,655	100%	95%	Under construction, punch scheduled for 4/21
George L. Smith State Park	PHS	Mill House Repairs	BONDS FY-26 (DNR-178)	\$ 52,382	\$ 21,582		75%	Under construction / scheduling additional repairs
George L. Smith State Park	PHS	Yurt Village	FY-25 State Appropriations BONDS FY-24 (DNR-167)	\$ 1,388,578	\$ 48,082	100%	25%	Under construction
George L. Smith State Park	PHS	Day Use Improvements	FY-26 CASH BONDS (DNR-178) FY-26 GOSP Grant	\$ 1,177,918	\$ 11,600	0%	0%	Underway
George T. Bagby State Park	PHS	Kitchen Renovation & Site Improvements	FY25 Amended Funds	\$ 300,000	\$ 27,564	100%	75%	Under construction (Site Only)
Hamburg State Park	PHS	Ground Water Well	BONDS FY-24 (DNR-169)	\$ 27,500	\$ -	40%	0%	Engineering Underway
Hofwyl-Broadfield State Park	PHS	ADA Trail Access and Museum Renovation	FY-26 GOSP Grant	\$ 3,720,000				
Hofwyl-Broadfield State Park	PHS	Repair subfloor damage to residences	FY-26 PARK PASS	\$ 441,226	\$ -	N/A	0%	Waiting on insurance adjuster site visit
Indian Springs State Park	PHS	Yurt Village	FY-24 E&C Funds FY24 Amended Funds	\$ 2,988,141	\$ 1,752,808	100%	90%	Under construction
Jack Hill State Park	PHS	Fishing Pier/ADA Improvements	FY-25 State Appropriations BONDS FY-24 (DNR-164)	\$ 322,880	\$ 184,761	100%	100%	Complete
Laura S. Walker State Park	PHS	Exterior Renovations for Group Shelter 3 & 4	FY-26 PARK PASS	\$ 217,289		N/A	0%	Scheduling
Laura S. Walker State Park	PHS	Exterior Renovations for Group Shelter 3 & 4	BONDS FY-24 (DNR-169)	\$ 107,500	\$ 21,500	10%	15%	Design Underway
Sylvania Welcome Center	PHS	New Campground (Design)		\$ 107,500	\$ 21,500	10%	15%	Design Underway
SAM Shortline	PHS	Site Improvements	DOT Grant	\$ 234,500	\$ 122,900	85%	0%	Design complete / permitting
Sapelo Island	PHS	Reynolds Mansion Improvements (MEP)	AFY-23 Funds FY-23 PARK RECEIPTS FY-26 CASH BONDS (DNR-179)	\$ 3,117,100	\$ 1,200,032	100%	75%	MEP/Electrical Complete, FF/FA Pending. Wall Complete
Skidaway State Park	PHS	Campground Improvements/Reno	BONDS FY-24 (DNR-169) BONDS FY-24 (DNR-167)	\$ 3,901,076	\$ 581,235	100%	25%	Under construction
Providence Canyon State Park	PHS	Day-Use area observation tower and erosion mitigation	BONDS FY-24 (DNR-169)	\$ 169,000	\$ 10,800	30%	0%	Underway
Providence Canyon State Park	PHS	ADA and Trail Improvements	FY-26 GOSP Grant	\$ 620,776		10%	0%	Design Underway
Stephen C. Foster State Park	PHS	Cabin Replacement	FY-27 State Appropriations FY-26 State Appropriations	\$ 6,367,096	\$ 566,721	100%	10%	Under Construction
Stephen C. Foster State Park	PHS	Boat Basin Bulkhead	GOSP Grant BONDS FY-25 (DNR#172)	\$ 1,836,691	\$ 326,164	100%	50%	Under construction
Stephen C. Foster State Park	PHS	New Visitor Center	BONDS FY-27 (TBD)	\$ 5,000,000		0%	0%	Scoping
Chattahoochee Bend State Park	PHS	Linen Facility	FY-25 CASH BONDS (DNR-178)	\$ 1,000,000	\$ 132,356	100%	60%	Under Construction
Cloudland Canyon	PHS	Cottage Renovations 6-15 (Design)	FY-25 Park Pass BONDS FY-27 (TBD)	\$ 5,335,947	\$ 39,802	15%	0%	Design Underway
Cloudland Canyon	PHS	Visitor Center Construction	FY-24 State Funds BONDS FY-23 (DNR-169) BONDS FY-22 (DNR-160) BOND FY-23 (DNR-163)	\$ 7,352,257	\$ 2,151,413	100%	45%	Under Construction
Dams	PHS	Dam Repairs - Vogel	BOND FY-23 (DNR-163)	\$ 4,390,164	\$ 841,066	100%	25%	Under Construction
Don Carter State Park	PHS	Install new distribution box	FY26 PARK PASS FUNDS	\$ 25,520		N/A	0%	Install Scheduled 4-20-2026
Fort Yargo State Park	PHS	Dock Replacement	FY-26 Amended Funds	\$ 80,000		0%	0%	Scoping
Hamburg State Park	PHS	Filtration System	BONDS FY-23 (DNR-169)	\$ 27,500	\$ -	50%	0%	Design Underway
Tallulah Gorge State Park	PHS	Lake Access Improvements	FY-24 Park Receipts FY-26 PARK PASS	\$ 1,140,759	\$ 202,343	100%	15%	Underway
Tallulah Gorge State Park	PHS	Accessible path and Overlook	BONDS FY-24 (DNR-167) FY-26 PARK PASS	\$ 159,500	\$ 19,000	10%	0%	Design Underway
Tugaloo State Park	PHS	Comfort Station #4 Wastewater System	FY26 PARK PASS FUNDS	\$ 86,500		40%	25%	PO Awarded-Tanks Ordered.
Tugaloo State Park	PHS	ADA Ramp & Rails at Cottage #13	LWCF BONDS FY-24 (DNR#164)	\$ 163,524	\$ 76,397	100%	50%	Under Construction
Victoria Bryant State Park	PHS	Highland Walk Golf Course irrigation repairs	BONDS FY-24 (DNR-169)	\$ 74,173	\$ 49,793		85%	Sprinkler Head Replacement CO underway
Various State Park Locations	PHS	Various Park Projects (Supplemental)	FY22 Amended Funds BOND FY-24 (DNR-169) FY-25 State Appropriations WRD Grant Funding	\$ 3,846,233	\$ -	0%	0%	Scoping/Tracking
Various Park Sites	PHS	Category I Dam Inspections	BONDS FY-24 (DNR-169)	\$ 19,700	\$ -	0%	N/A	Scheduling
Various Sites Statewide	PHS	Campground Renovations (Skidaway or Blackrock)	BONDS FY-27 (TBD)	\$ 2,512,500		0%	0%	Scoping
Various Sites Statewide	PHS	Comfort Station Replacement (Laura Walker, Elijah Clark, and Indian Sp)	BONDS FY-27 (TBD)	\$ 750,000		0%	0%	Scoping
Alapaha WMA	WRD	Mobile Home	Funding TBD			0%	N/A	Scoping/Pricing
Albany WMA	WRD	Paving Improvements	FY26 EPD FUNDS FY26 WRD FUNDS FY26 PARKS FUNDS	\$ 164,914	\$ -	0%	N/A	Received PO / scheduling pre-con
Ceylon WMA	WRD	Maintenance Shop and Mobile Home	WRD GRANT FUNDING			0%	N/A	Scoping & Pricing
Dawson - Steve Cocke Fish Hatchery	WRD	Repair pond leaks	FY-26 WRD FUNDS	\$ 915,241	\$ 485,572	N/A	0%	Scheduling
Fish Hatchery Improvements	WRD	Bowen's Mill Hatchery Improvements	BONDS FY-23 (DNR-164) FY-23 E&C Funds Wildlife Endowment Funds	\$ 5,821,752	\$ 4,755,673	100%	90%	Under construction - Waiting on steel
Flat Creek PFA	WRD	Flat Creek Public Fishing Area MRR Funds	FY-26 CASH BONDS (DNR-183)	\$ 500,000	\$ 19,472	0%	95%	Under construction
Go Fish Education Center	WRD	New aquarium acrylic panels	BONDS FY-26 (DNR-178)	\$ 256,584	\$ 356,242	N/A	95%	Pre-filters and ozone compressors are ordered
Sapelo Island	WRD	Boathouse & Hoist Improvements	WRD Funds FY-25 State Appropriations	\$ 1,232,000	\$ 486,276	100%	20%	Underway
Sapelo Island	WRD	McKinley House and Marsh House Renovations	BONDS FY-26 (DNR-178)	\$ 196,723	\$ -	N/A	90%	Under Construction
Sapelo Island	WRD	Paving Improvements	FY-26 Amended Funds	\$ 5,000,000	\$ -	N/A	0%	Scoping/Pricing
Summerville Trout Hatchery	WRD	Hatchery Improvements	BONDS FY-26 (DNR-186)	\$ 3,000,000		0%	0%	Scoping
Altamaha WMA	WRD	Cabin Renovation	FY-26 WRD Funds	\$ 143,996	\$ 56,565	N/A	100%	Complete
Altamaha WMA	WRD	Butler House (DOAS Cash-Out)	DOAS Insurance	\$ 874,200		0%	0%	Scoping
Sapelo Island	WRD	Cabretta Bridge Repair	FY-25 Parks / WRD	\$ 798,500	\$ 387,213	N/A	20%	Under construction
Sapelo Island	WRD	Ferry Design/Procurement	WRD Funds FY24 - WRD Timber Funds DOT BOND Dollars FY-26 CASH BONDS (DNR-177)	\$ 6,294,000	\$ 380,471	100%	0%	Purchasing/Evaluating
Sapelo Island	WRD	Dean's Creek Nature Trail	FY-25 WRD Funds	\$ 635,598	\$ 534,610		85%	Under construction
Sapelo Island	WRD	Sapelo Nanny Goat Pavilion	FY-25 State Appropriations	\$ 1,242,261	\$ 31,175	100%	0%	Additional Funding Req'd, working with LWCF

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Sapelo Island	WRD	Long Tabby Shoreline Design	FY-26 WRD FUNDING	\$ 24,160	\$ 6,280	60%	0%	Underway
Sapelo Island	WRD	UGAMI Campus Shoreline Design	FY-26 WRD FUNDING	\$ 39,760	\$ 21,400	60%	0%	Underway
Sapelo Island	WRD	Hog Hammock Water System Improvements	FY26 WRD FUNDS	\$ 9,500	\$ -	25%	0%	Report Underway
Sapelo Island	WRD	Visitor Center Expansion & Exhibits (Design)	WRD Grant Funding BONDS FY-26 (DNR-172) WRD Funds	\$ 197,500	\$ 26,471	20%	0%	Design Underway
Wildlife Resources Division	WRD	Coastal Housing/Infrastructure (Buck Shoals)	FY-26 CASH BONDS (DNR-178)	\$ 1,000,000	\$ -	0%	0%	Scoping
Charlie Elliott WEC	WRD	Animal Care Facility & Open Air Pavilion	WRD Funds GOSP Funds BONDS FY-22 (DNR-160) BONDS FY-24 (DNR-169)	\$ 5,925,318	\$ 5,705,023	100%	97%	Reviewing other options to the expensive testing required for Pile placement.
Charlie Elliott WEC	WRD	Sporting Clay Planning	FY26 WRD FUNDS	\$ 6,500	\$ -	45%	0%	Concept Underway
Chattahoochee WMA	WRD	Check Station	FY-26 WRD Funds	\$ 116,179	\$ -	N/A	40%	Building Kit Ordered
McDuffie PFA	WRD	Prefabricated Bridge	FY-26 WRD FUNDING	\$ 82,777	\$ -	100%	100%	Complete
McDuffie PFA	WRD	McDuffie Hurricane Helene Storm Damage	DOAS Insurance	\$ 116,750	\$ -	N/A	40%	PO Revised, Scheduling
McDuffie PFA	WRD	Grits Mill Demolition	Funding TBD	\$ -	\$ -	0%	N/A	Scheduling
McDuffie PFA	WRD	Cabin Demo	Funding TBD	\$ -	\$ -	0%	N/A	Underway
Various DNR Locations	WRD	Shooting Range Renovations (Wilson Shoals)	FY22 Amended Funds BOND FY-24 (DNR-169) FY-25 State Appropriations WRD Grant Funding	\$ 2,055,856	\$ 455,054	N/A	0%	Under Construction
Wildlife Resources Division	WRD	Facilities MRR Funds	BONDS FY-24 (DNR-169)	\$ 105,157	\$ -	0%	0%	Scoping/Tracking
Wildlife Resources Division	WRD	Storage Room	BONDS FY-25 (DNR-171)	\$ 62,802	\$ 48,723	N/A	100%	Complete
Tuckahoe Wildlife Management Area	WRD	Campground	BONDS FY-25 (DNR-171)	\$ 1,000,000	\$ -	100%	0%	Value Engineering
DI-Lane WMA	WRD	Improvements	BONDS FY-26 (DNR-178)	\$ 50,000	\$ -	0%	0%	Scoping
Wildlife Resources Division	WRD	FY25 - WRD Surplus Funds	FY-25 WRD Funds	\$ 500,000	\$ -	0%	N/A	Tracking
Wildlife Resources Division	WRD	Various Boat Docks	FY-26 Fisheries Funds	\$ 994,294	\$ -	100%	5%	Underway
Various Sites Statewide	WRD	Boat Ramp Repairs & Maintenance	BONDS FY-27 (TBD)	\$ 500,000	\$ -	0%	0%	Scoping
Various Sites Statewide	WRD	Facility & Infrastructure Improvements (McDuffie, Ocmulgee, Bowens Mill)	BONDS FY-27 (TBD)	\$ 752,500	\$ -	0%	0%	Scoping
Various Sites Statewide	WRD	Hatchery Residence Replacement	BONDS FY-27 (TBD)	\$ 650,000	\$ -	0%	0%	Scoping
Georgia Veterans	NGMA	Lake Blackshear Villas	BONDS FY-24 (DNR-170) AFY 24	\$ 14,448,871	\$ 10,041,281	100%	75%	Under construction
Georgia Veterans	NGMA	Lake Blackshear Conference Center Renovations	BONDS FY-24 (DNR-170) AFY 24	\$ 5,015,581	\$ -	100%	5%	Underway
Georgia Veterans	NGMA	Lake Blackshear - Pickleball Courts	FY25 Amended Funds LWCF Grant BONDS FY-26 (DNR-172)	\$ 456,071	\$ 37,042	100%	25%	Underway
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park Dam Evaluation	BOND FY-22 (DNR-160) BOND FY-23 (DNR-164)	\$ 147,229	\$ 102,405	N/A	90%	Underway
Little Ocmulgee SP	NGMA	Little Ocmulgee State Park & Lodge (CCC Annex Reno/Site Improvement)	AFY-23 Funds AFY-24 Funds FY-25 Funds AFY-25 Funds AFY-26 Funds	\$ 5,580,502	\$ 225,888	95%	0%	Submitting for permit, pricing
Amicalola Falls SP	NGMA	Amicalola Day Use Improvements	NGMA Funds E&C Funds	\$ 120,200	\$ 85,850	70%	0%	Design Underway, Fall Start
Amicalola Falls SP	NGMA	Amicalola East Ridge Trail Renovation	RTP Grant / NGMA BOND FY-24 (DNR-167)	\$ 1,258,557	\$ 470,644	100%	40%	Under Construction
Amicalola Falls SP	NGMA	Amicalola Falls Lodge Interior Improvements	BONDS FY-26 (DNR-176)	\$ 1,705,688	\$ 323,519	100%	5%	Starts May 18th
Brasstown Valley Resort	NGMA	Brasstown Resort Interior Improvements	BONDS FY-26 (DNR-176) FY-26 NGMA FUNDS	\$ 7,427,893	\$ 956,831	100%	20%	Phase 1 2nd floor, cottages 2&3 2/23/26-4/17/2026
Unicoi State Park	NGMA	Renovations at Unicoi State Park & Lodge (Supplemental)	AFY-24 Funds	\$ 1,217,630	\$ 1,056,494	0%	0%	Tracking
Unicoi State Park	NGMA	Infrastructure improvements and renovations to Unicoi State Park & Lodge	BONDS FY-26 (NGMA1)	\$ 1,750,000	\$ -	0%	0%	Scoping
EPD - Brunswick District Office	EPD	Office Expansion and renovations	BONDS FY-27 (TBD)	\$ 1,250,000	\$ -	0%	0%	Scoping
EPD - Macon Office	EPD	Macon Office Renovations	FY-26 CASH BONDS (DNR-178)	\$ 1,200,000	\$ 104,334	100%	20%	Under construction Shop drawing underway for approval
LED Sinclair	LED	LED Boat House (Sinclair)	FY-26 CASH BONDS (DNR-178)	\$ 595,608	\$ -	100%	15%	Underway
Chamney WMA	CRD	Chamney Boat Ramp Improvements	FY-25 CRD Funds GOSP Grant	\$ 2,354,838	\$ 1,738,414	100%	100%	Complete
CRD HQ	CRD	MRR Funds (Bulkhead)	FY-26 CASH BONDS (DNR-178)	\$ 250,000	\$ 6,700	5%	0%	CRD Managed
Various DNR Locations	DNR	ADA Transition Plan Development and Consultation	PP Rev 2016	\$ 463,846	\$ 409,126	90%	NA	In Progress
Various Sites Statewide	DNR	Replacement of gangways	BONDS FY-26 (DNR-187)	\$ 1,500,000	\$ -	0%	0%	Scoping
DNR Region 2 HQ	DNR	HQ2	FY-26 CASH BONDS (DNR-179) FY-25 CASH BONDS (DNR-171)	\$ 14,425,780	\$ 526,805	100%	0%	Bid Date Mid-May