



ORLP Project Budget Guide

Applicants must describe and justify items and costs listed in their budget. The budget narrative must identify the following cost items: total estimated costs, non-Federal cost share, third-party contributions, and any pre-award costs. Total project cost is the sum of all allowable costs, including required and voluntary cost share and third-party contributions. **The budget should reflect only the costs related to work or acquisitions to be completed under an ORLP grant if selected.**

A separate total budget for the entire project (including work beyond what would be funded under the grant) may also be provided. It's important to note that the ORLP-funded portion of the project must result in a viable recreation opportunity that is not dependent on other funding, even within the scope of a larger planned project.

Budget items must be:

- Reasonable, allowable, allocable, and necessary
- Compliant with 2 CFR §200 Subpart E cost principles

The budget should reflect only the costs related to construction or acquisition activities to be completed under an ORLP grant if selected. A separate total budget for the entire project (including work beyond what would be funded under the grant) may also be provided. The ORLP-funded portion of the project must result in a viable park or recreation opportunity that is not dependent on other funding, even within the scope of a larger project.

