

DNR Grants Educational Webinar

Land & Water Conservation Fund Georgia Outdoor Stewardship Program June 2024



Presenters

Antoinette Norfleet – LWCF Soheila Naji- GOSP

Housekeeping Reminder

Presentation will be recorded Everyone will be muted Questions are encouraged Write questions in chat box or Raise your hand to be unmuted Full Q&A at the end of the session 15-minute break

Note

This workshop does not contain all of the information and applicant responsibilities associated with both LWCF & GOSP.

Applicants must adhere to the respective state and federal requirements.

www.gadnr.org/grants



Agenda

Welcome- Introductions - Housekeeping
Overview
Land & Water Conservation Fund
Break
Georgia Outdoor Stewardship Program
Q & A

Poll Question

What organizations are in attendance?

City

County

Non-Profit

Other

Poll Question #2

What do you need help funding?

New project
Next phase of a project
Renovate existing site
No specific project in mind



Agenda

Welcome- Introductions - Housekeeping

Overview

Land & Water Conservation Fund
Break
Georgia Outdoor Stewardship Program

Q&A

Federal and State Grant Opportunities



Land and Water Conservation Fund



Recreational Trails Program



Georgia Outdoor Stewardship Program

Federal and State Grant Opportunities



Recreational Trails
Program



Recreational Trails Program

- Federal grant program administered by the Federal Highway Administration
- Funding for trail construction, trail maintenance, trail amenities, and trail education
- Funds available for cities, counties, authorized commissions, state agencies, federal agencies and nonprofit organizations (education only)
- Grant funding up to \$200,000 with a 20% match requirement
- Eligible Projects: Multi-use trails, water trails, mountain biking trails, equestrian trails, motorized trails, restoring existing trails, development and rehabilitation of trailheads facilities and linkages, and acquisition
- Next cycle Fall 2025







Recreational Trails Program

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Federal and State Grant Opportunities



Land and Water
Conservation Fund



Georgia Outdoor Stewardship Program















Agenda

Welcome- Introductions - Housekeeping
Overview

Land & Water Conservation Fund

Break

Georgia Outdoor Stewardship Program

Q&A

LWCF Purpose

The Land and Water Conservation Fund (LWCF) provides funds to acquire recreation lands as well as to develop and renovate outdoor recreation facilities.

Where Does LWCF Funding Come From?

- The LWCF Program is a **federally funded** grant program via the Department of Interior-National Park Service and is administered at the state level.
- Funds are derived from the revenue from oil and gas lease sales on the Outer Continental Shelf.
- Each state receives an **appropriation** based on a formula that includes the states population.
- We accept applications on a bi-annual grant cycle. Therefore, the available funds will typically be **two** years of appropriations.

2024-2025 Available Funds

Appropriation by year

FY 2024- \$8 million FY 2025- \$8 million (anticipated)

Total available \$16 million

Minimum and Maximum Funding

LWCF requires dollar for dollar match

Maximum award of \$500,000 equates to a \$1 million project (3rd funding cycle)

Minimum award of \$25,000 equates to \$50,000 project

Reimbursement Program



REIMBURSEMENT PROGRAM



PAY EXPENSE/INVOICE;
SUBMIT DOCUMENTS;
RECEIVE REIMBURSEMENT
OF 50% OF ELIGIBLE COSTS



10% OF FUNDING IS WITHHELD UNTIL THE CLOSEOUT PROCESS IS COMPLETE

LWCF 2024-2025 Grant Cycle Timeline

June 2024 Educational webinars

September 1
Pre-app period
opens

October 31
Pre-app period closes

Nov – Dec Pre-apps reviewed & ranked

February 2025
2nd Level
Application
announcements
sent

May 2025
2nd Level
Applications
due

June 2025
Applications
submitted to
NPS for 90day review

Fall 2025
(anticipated)
Grants Awarded
Sub-agreements executed
Financial workshop held
Project begins

Qualified Local
 Government Agencies

Legally constituted
 Recreation Authorities and
 Recreation Commissions

• Limited to 1 application/project

Who Can Apply?

Project Types

Acquisition

Development

Renovation/Rehab

Projects compete within each category

Poll Question #3

Which category do you plan on applying for?

Acquisition
Development
Renovation/Rehab
Unsure

Acquisition Projects

Acquisition projects:

Undeveloped land for future development

or

Recreation land that is not currently available to the general public.



Acquisition Projects



Eligible costs: limited to the appraised land value



Ineligible costs: appraisals, appraisal review cost, attorney fees, title searches

Appraisal & Independent Review

- Appraisals are **required** to determine fair market value for projects selected to move to the second-level stage
- All appraisals are subject to an independent appraisal review
- Appraisals must be sent to DNR & forwarded to reviewer on behalf of the Applicant (second level applications only)
- Costs for the independent **review** is the responsibility of the Applicant and is **not eligible** for reimbursement.
- For acquisition projects only.

Acquisition Projects

Note:

Undeveloped land must be developed within 3 years of acquisition



Development Projects

Construction of outdoor recreation facilities and support facilities for public enjoyment and use

Key point is public outdoor recreation

Development Projects- Examples



Eligible

Ballfields
Trails
Splash pad
Restroom









Development Projects



<u>Ineligible</u>

Gymnasium
Senior centers
Semi/professional team
arena



Renovation/Rehab Projects

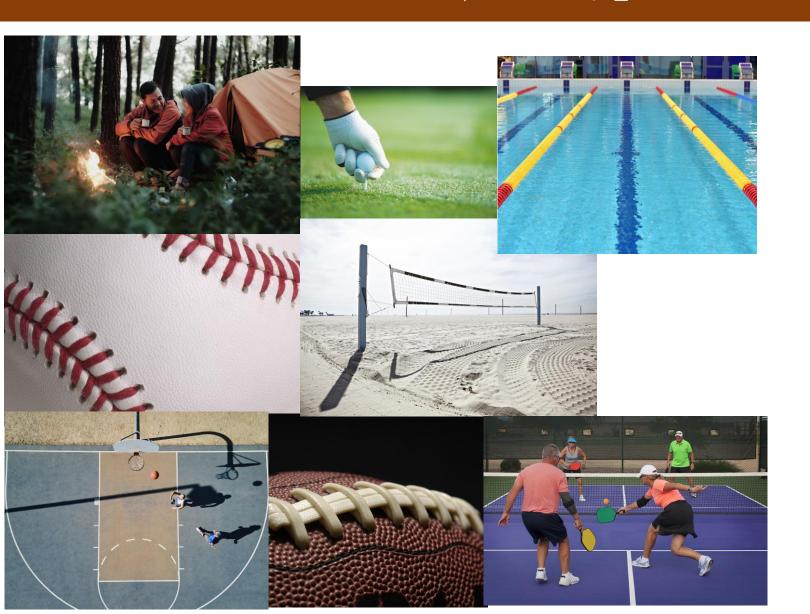
Renovation/rehab of existing outdoor recreation facilities into the same <u>or</u> different type of facility for public enjoyment and use

Renovation/Rehab Projects- Examples

- Ballfields lighting replacement
- Trail resurfacing from gravel to asphalt
- Swimming pool converted to splash pad
- Changing tennis court to pickleball court



Project Types Summary



Apply for ALL of your outdoor recreation needs.

The Pre-Application

• Comprised of grading criteria and other items, resulting in total score/rank

• Serves as the basis for selecting projects that continue in the approval process

• Submitted using on-line portal

The Pre-Application

Wize Hive

Create account

General project information

Criteria questions

Uploads

Deadline

- Transmittal letter
- Current Resolution
- Site Map
- Boundary Map and/or legal description
- Location Map
- Narrative description
- Budget/Cost estimate
- Answers to criteria questions
- Additional support documents (Comprehensive Plan, etc..)



Resolution

RESOLUTION

(example)

STATE OF GEORGIA

COUNTY OF RUTHERFORD

WHEREAS, at the regular meeting of City of Freebush of Rutherford County, Georgia, held on October 1, 2020, a motion was made and duly seconded that the City of Freebush agrees to submit a Pre-application for funding from the Land and Water Conservation Fund. The City of Freebush further agrees that in the event the City of Freebush's pre-application is recommended for funding by the Department of Natural Resources, the City of Freebush certifies and assures that it has the ability and intention to finance their 50 percent of the total project cost and will move forward with due diligence to prepare, or have prepared, appropriate documentation required for a formal LWCF application.

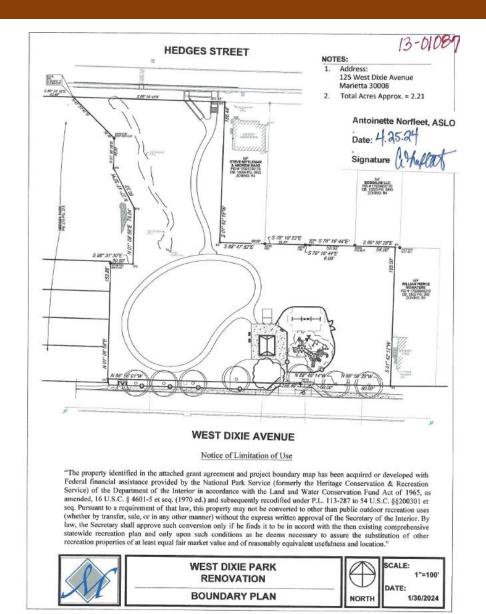
BY:_		
	(Official Authorized to Sign)	

- Transmittal letter
- Current Resolution
- Site Map
- Boundary Map and/or legal description
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Combination Site & Boundary Map

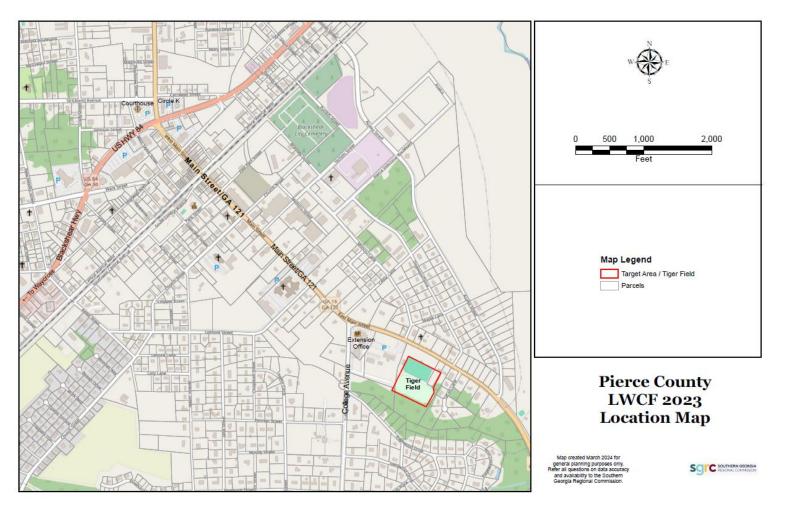
Purpose: identifies recreation facilities & boundary



- ✓ North arrow
- ✓ Meets & bounds
- ✓ Scale
- ✓ Date of completion
- ✓ Site name
- ✓ Ingress/egress
- ✓ Acres

Location Map

Purpose: to locate the site effectively



Include at least one major road. (Interstate, State Hwy, park)

- Transmittal letter
- Current Resolution
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Narrative

Purpose: a quick reference of the project elements

- One page max
- Make reference to each item included in the project (all facilities, donations, volunteers, etc.)
- Cross-reference the budget
- Include needs

Narrative- example



Norfleet Park Project Narrative

Background

The 40-acre Norfleet Park was developed in 1990. Current facilities at the park include: 1 football field; 4 baseball fields; a concessions/restroom building; paved parking; and a maintenance area. All fields are lighted.

Need

During the COVID crisis outdoor recreation became a focal point in people's minds. As the only outlet, it became popular again and the popularity has not slowed down. We received many citizens comments over the last years that the facilities are nice but dated. We need to meet the needs of our existing and new users. Renovations at Norfleet Park will be completed in phases. Phase 1 was the replacement of all fencing and was completed in 2021.

Request

Phase 2 of the Norfleet Park renovation project will consist of demolition of the existing concessions/restroom building and construction of a new 2 story concessions/restroom building. The upper level of the building will be used for coaches' meetings, umpire area and scorekeeping station.

- Transmittal letter
- Current Resolution
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Cost Estimate

City Park- trail improvements and renovations

Trail renovations

Henderson Park:

Bridge/Boardwalk construction (Red Trail) \$50,000.00

Trail improvements (steps, clearing, grading) \$12,000.00

Trail improvements (site preparation – work groups/maintenance crews)

\$5,000.00

Kelly Cofer Park:

Bridge/Boardwalk construction \$7,000.00

Trail improvements (clearing, grading) \$5,000.00

Trail improvements (site preparation – work groups/maintenance crews)

\$5,000.00

Smoke Rise Park:

Bridge/Boardwalk improvements \$8,000.00

Trail improvements (clearing, grading) \$4,000.00

Trail improvements (site preparation – work groups/maintenance crews)

\$5,000.00

Benches \$10,000.00

Trash Receptacles \$4,000.00

Total budgeted costs: \$100,000.00

Total "in-kind" costs: \$15,000.00

TOTAL Project Cost: \$115,000.00

- Applicant's cash and cash donations
- Applicant's in-kind labor, equipment rental, and materials
- Donations of labor from private organizations & individuals (professional services, materials, and equipment)
- Discounts recorded as donations (services, equipment rental, or materials)
- Items must be associated with the project

Ways to match the grant

Examples of Ineligible Items



- Design only projects
- Purchase of heavy equipment
- Roads outside of the park boundary
- Indoor recreation facilities
- Consulting services and planning

- Travel & meals
- Incidental acquisition costs
- Administrative costs
- Purchase of equipment & large tools
- Equipment maintenance
- Any expense <u>prior</u> to full execution of the grant agreement

• Include all eligible items in your budget

Cost Estimate

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- For Second Level application, minor budget tweaks only

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- Major budget changes may result in withdrawal of project (bait & switch)

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- Major budget changes may result in withdrawal of project (bait & switch)
- You must adhere to it

Cost Estimate

TOTAL Project Cost:	\$115,000.00
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Trail renovations	

Project Budget Examples

Project Budget

Project Title: City of Adel Park Renovations
Park Name: Jim Battle Park & City Park

Category	# of Units	Price per unit		Total	
	Jim Battle Park Renovat	tions	-		
Replace Basketball Goals & Nets	4	\$ 825.00	\$	3,300.00	
Refurbish Basketball Courts	4	\$ 25,000.00	\$	100,000.00	
Replace Swings on Swing Set	4	\$ 275.00	\$	1,100.00	
Replace Outdoor Grills	2	\$ 371.00	\$	742.00	
Replace Metal Benches	4	\$ 446.00	\$	1,784.00	
Replace Water Fountain	1	\$ 3,700.00	\$	3,700.00	
Parking Lot	1	\$ 80,000.00	\$	80,000.00	
New Playground Equipment	1	\$ 55,000.00	\$	55,000.00	
Ground Cover for Playground Equipment	1	\$ 10,000.00	\$	10,000.00	
	City Park Renovation	ns			
New Playground	1	\$ 50,000.00	\$	50,000.00	
Gound cover for Playground Equipment	1	\$ 10,000.00	\$	10,000.00	
Replace Outdoor Grills	2	\$ 550.00	\$	1,100.00	
Total Renovation Costs-Both Parks				316,726.00	
Engineering & Design Fees (10%)			\$	31,673	
(\$348,399 rounded to nearest \$1,000) Total Project Cost			\$	348,000.00	
	Match & Leverage Break	down			
Local Money (SPLOST)				174,000.00	
Total Match				174,000.00	
Total Grant Request				174,000.00	

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Project Budget (con't)

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Local Money (SPLOST)				\$	174,000.00
Total Match				\$	174,000.00
Total Grant Request				\$	174,000.00

- Make sure donations appear in budget sheet
- Itemize all your costs
- Engineering & Design capped at 10% of the total cost
- Round up or down to nearest thousand (348,399 vs 348,000)

- Transmittal letter
- Current Resolution
- Site Map
- Boundary Map and/or legal description
- Location Map
- Narrative description
- Budget/Cost estimate
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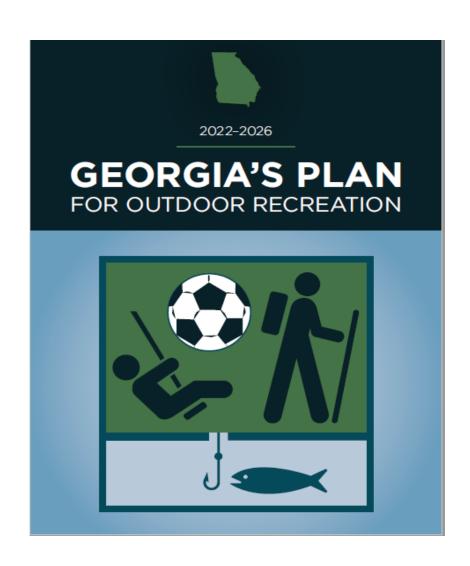
Criteria Background

• 5 year Statewide Comprehensive Outdoor Recreation Plan (SCORP)

• Pillars & Strategies

• Criteria questions

 Selected projects meet a goal of SCORP



SCORP Pillars

- Conserve natural resources
- Enhance economic vitality
- Promote health, fitness, and livability of communities
- Improve awareness, accessibility and inclusion

PILLARS OF OUTDOOR RECREATION Conserve Natural Resources We must conserve and protect Georgia's natural resources by capitalizing on the current support for conservation while building a new community committed to natural stewardship and outdoor recreation. Enhance Economic Vitality We must support and cultivate Georgia's outdoor recreation resources so that we remain attractive to new residents, businesses, and industries. Promote Health, Fitness and Livability of Communities We must promote the importance of physically active lifestyles and spending time outdoors to reinforce the connection between health, quality of life, and outdoor recreation. Improve Awareness, Accessibility and Inclusion We must ensure Georgians of all ages, backgrounds, means, and abilities have access to and are aware of all Georgia's outdoor recreation areas and opportunities. ACCESS HEALTH CONSERVATION ECONOMICS

Pillar-Strategy-Criteria question

Pillar: Conserve natural resources

Strategy #2:

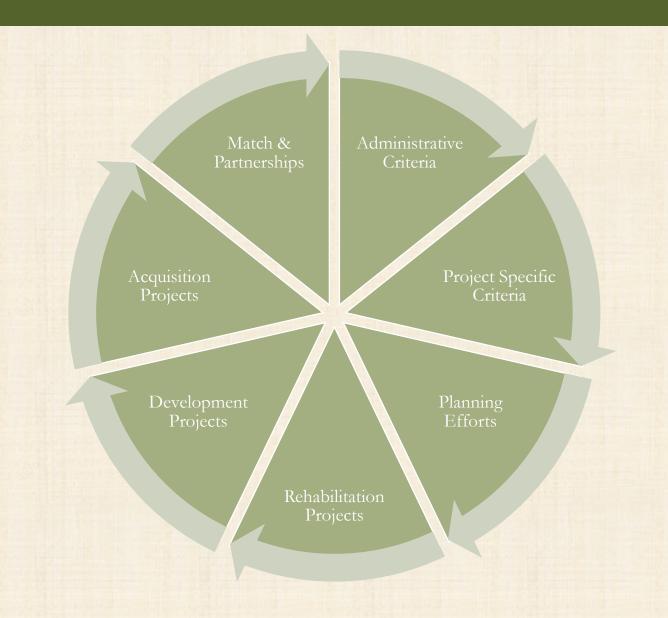
Include outdoor recreation planning at the state and local level of land management planning to ensure outdoor recreation is identified as an important part of providing, maintaining, and protecting Georgia's natural resources.

Criteria question #14:

Does your jurisdiction have a planning document that specifically identifies this project?

Criteria questions

7 sections



Administrative Criteria

Every applicant must address the 5 criteria in this section

- Unresolved Issues- compliance issue, conversion, unresolved issue with Recreational Trails Program, on federal debarred list
- Park System- update of parks in your system, AAI#6
- LWCF Inspection History- inspection of previous grant sites
- Past Grants- when was your last LWCF grant?
- SHPO Review- completed and favorable review by State Historic Preservation Office

Administrative Criteria

Every applicant must address the 5 criteria in this section

- Unresolved Issues- compliance issue, conversion, unresolved issue with Recreational Trails Program, on federal debarred list
- Park System- update of parks in your system, AAI#6
- LWCF Inspection History- inspection of previous grant sites
- Past Grants- when was your last LWCF grant?- call DNR
- SHPO Review- completed and favorable review by State Historic Preservation Office

Project Specific criteria

Every applicant must address the 7 criteria in this section

- Recreation Type- active or passive, *CNR#4*
- **Connect and Educate-** connect and educate users of GA's natural resources within the project, *CNR#4*
- **Disadvantaged Area-** within financially disadvantaged area, **EV#5**
- Economic Opportunities- project create opportunity within immediate project area, EV #5
- ADA- project goes above and beyond requirements, AAI#2
- Barriers (identify)- barriers that discourage use of facilities, AAI#3
- Addressing Barriers- does project address the barrier, AAI#3

Planning Criteria

Every applicant must address the 12 criteria in this section

Land Use planning, CNR#2

Planning that address outdoor recreation /conservation of natural resources

If yes, upload cover page and other relevant pages (comp plans, recreation plans, etc.)

• Project Specific Planning, CNR#2

Planning document with project identified in it If yes, upload cover page and other relevant pages

General land-use policies, HFL#2

Policies that encourage non-recreation providers to identify/maintain outdoor recreation spaces If yes, provide copy of policy

Planning Criteria continued

• Healthy communities, HFL#4

Collaboration to advance Healthy Communities Initiative & incorporate health & livability programs. If yes, explain

• Collaboration Efforts, AAI#4

Collaboration to increase access to outdoor recreation facilities If yes, explain

• Project Specific Collaboration Efforts, AAI#4

Project result of the efforts in question above If yes, explain

Planning Criteria continued

• Identifying Recreation Users, EV#1

Marketing research that tracks demographics & usage trends for your project If yes, upload research

• Return on Investment, EV#1

Return on investment included in report above If yes, upload report

• Census Data, HFL#3

Which demographic increase in your area (2010-2020) Upload documentation

Planning Criteria continued

• Increasing demographic population, HFL#3

Direct impact on the demographic by the project If yes, explain impact

• Increasing demographic involvement, HFL#3

Was identified group involved in creation the grant proposal If yes, explain

• Underrepresented Communities, AAI#1

Direct impact on underrepresented communities or diverse individuals If yes, explain

Match & Partnership criteria

Every applicant must address the 2 criteria in this section

• Match source, *CNR#5*

SPLOST, grant, donation, in-kind

The value of the match must be <u>at least 5%</u> of grant request. Example: Total project cost= \$50,000 Grant request= \$25,000 Match source 5% of \$25,000= \$1,250

Number of Financial Partners, EV#2

Letter from each partner describing their commitment (volunteer hours, donation of cash or materials, or professional services)

Letters of support do not constitute a financial commitment

To be considered a financial partner, the value of the match must be <u>at least 5%</u> of grant request. Example: Total project cost= \$50,000 Grant request= \$25,000

Match source 5% of \$25,000= \$1,250

Rehabilitation Projects- criteria

Skip if your project is development or acquisition

- Nature of rehabilitation
 - Describe project & why it is critical
- Type of rehab project
 - Select type: multiple facilities, single facility, support facility
- Rehab to meet needs, *HFL#3*
 - Replacing facility with a different type
 - If yes, will meet preference of growing demographic or under-represented

Rehabilitation Projects- continued

Rehabilitating an LWCF-funded Site

Site has had past LWCF grant dollars

Rehabilitating Parks near People

Project site is located near where people live and work A labeled map <u>must</u> be included, *HFL#1*

• Rehabilitating trails

Project is a trail that provides connectivity A labeled map <u>must</u> be included, *HFL#1*

Development Projects- criteria

Skip if your project is renovation or acquisition

- Nature of Development
 - Describe the project, explain why it is critical
- Type of Development
 - Multiple facilities, single facility, support facilities
- Development to meet needs
 - New trends, growing demographic, underrepresented users, HFL#3

Development Projects- continued

• Development within an LWCF site

Has there been prior LWCF grants at the site

• Type of recreation

Project is for recreation or the support of recreation (fencing, lighting, etc)

Developing Parks near People

Project site is located near where people live and work A labeled map <u>must</u> be included, *HFL#1*

Developing Trails

Project is a trail that provides connectivity A labeled map <u>must</u> be included, *HFL#1*

Acquisition criteria questions

Skip if your project is renovation or development

• Description of acquisition

Describe why this land needs to be purchased Include a map that indicates the parcel/tract being acquired.

Type of land

Wetlands, buffer, recreation, endangered species, other, CNR#3

Recreation areas

Describe the acquisition in terms of expanding an existing LWCF site; expanding an existing non-LWCF site; establish a new park site; and/or secure an in-holding

Acquiring park land near people

Is acquisition near where people live and work
A labeled map <u>must</u> be included in order to earn points, *HFL#1*

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- Call us before deadline, we want you to be successful!

LWCF 2024-2025 Grant Cycle Timeline

June 2024 Educational webinars

September 1
Pre-app period
opens

October 31
Pre-app period closes

Nov – Dec Pre-apps reviewed & ranked

February 2025
2nd Level
Application
announcements
sent

May 2025
2nd Level
Applications
due

June 2025
Applications
submitted to
NPS for 90day review

Fall 2025
(anticipated)
Grants Awarded
Sub-agreements executed
Financial workshop held
Project begins

Things to Know-Second-Level Application

- Formatting information for National Park Service review & approval
- Boundary Map finalized
- Budget/Cost estimate tweaked
- Pre-award inspection completed
- Environmental Review Documents
 - Applicant to comply with NEPA review requirements: Environmental Assessment or Cat Ex
 - Agency reviews to be completed:
 - Wildlife Resources Division (WRD)
 - State Historic Preservation Office (SHPO) Section 106 Review, if not submitted with pre-application
 - Georgia Department of Transportation (GDOT)
 - Floodplain Encroachment Review (EPD)
 - United States Fish and Wildlife (USFW)

Things to Know-After NPS approval

- Sign grant agreement & provide new resolution accepting the terms
- Attend a mandatory financial work session prior to starting construction
- Reimbursement process will be covered in depth
- Submit quarterly reports
- 24 months to complete project
- Record 'notice of limitation of use' on property

Perpetual obligations after grant closure

- Acquisition projects must be developed within 3 years of acquisition
- Property must be properly maintained and kept inviting to the public
- Property must be kept available for <u>outdoor recreation</u> use in perpetuity, meaning FOR-EV-ER!

• DNR inspects sites every 4-5 years



DNR Grants Educational Webinar





DNR Grants Educational Webinar

Break 15 minutes